



State of Idaho

DEPARTMENT OF WATER RESOURCES

1341 Fillmore Street, Suite 200, Twin Falls, ID 83301-3380

Phone: (208) 736-3033 FAX: (208) 736-3037

PHILIP E. BATT
GOVERNOR

KARL J. DREHER
DIRECTOR

February 12, 1997

David Sundberg
PO Box 1
Malta, ID
83342

Water District: 43-B, Clear Creek Division

Dear Mr. Sundberg;

We have received your proposed budget for 1997. If I understand correctly, this is in addition to the \$1700. budget already adopted for the Upper Raft River portion of your district. If this is the case, we also need an adopted budget for the Clear Creek portion. Two copies of the adopted-budget form are enclosed for your use. One copy needs to be returned to me upon completion.

If I can be of assistance, feel free to contact me.

Regards,

James E. Stanton
Sr. Water Resource Agent

Watermaster's Proposed Budget

FOR 19 97

RECEIVED

FEB 11 1997

Water District No. 430

Department of Water Resources
Southern Region

Stream CLEAN CREEK

Name of Watermaster DAVID R. SUNDBERG

Post Office Address BOX #1 MALTA, IDAHO 83342

Name of Secretary Robert S. Hope

Post Office Address BOX 2270 - 2354 Olson Rd. Malta Id. 83342

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 19 97.



Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

| | IDWR WATER RIGHT IDENT No. | DIVERSION NAME / REMARKS |
|----|---|--------------------------|
| 1 | HOLMGREN, Steve 43-0033 thru 036. | IDAHO WREN |
| 2 | | |
| 3 | 038, 039, 040 thru 044 0347 thru 0350 | |
| 4 | JONES, Ray 43-0085 - 0094 - 0286A | IDAHO WREN |
| 5 | 43-0037 | |
| 6 | SESSIONS, Jeff 43-0045 | IDAHO WREN |
| 7 | | |
| 8 | STEWART, Reid 43-0116 thru 0119 | |
| 9 | | |
| 10 | AKIMO, ⁴ / ₆ Doug Freestone 43-206 r 0415 | |
| 11 | | |
| 12 | HOSKINS, Boyd 43-0286C | IDAHO WREN |
| 13 | | |
| 14 | | |
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| 29 | | |
| 30 | | |

| YEAR | WATERMASTER | | ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC. | | | TOTAL COSTS |
|-------------------------------|-------------|---------|---|------|--------|-------------|
| | DAYS | SALARY | TOTAL | DAYS | SALARY | |
| 19__ | | | | | | |
| 19__ | | | | | | |
| 19__ | | | | | | |
| 19__ | | | | | | |
| 19__ | | | | | | |
| AVERAGE | | | | | | |
| WATERMASTER'S PROPOSED BUDGET | | | | | | |
| NEXT YEAR | | 1500 00 | 1570 00 | | | 1500 00 |

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.

Watermaster's Proposed Budget

FOR 1997

RECEIVED

DEC 04 1996

Water District No. 43-B

Department of Water Resources
Southern Region

Stream Upper Raft River

Name of Watermaster Robert S. Hope

Post Office Address Box 2270 - 2354 Olson Rd. Malta, Id. 83342

Name of Secretary Robert S. Hope

Post Office Address Same

SECTION 42-615, IDAHO CODE

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In conformity with the above statute, I hereby submit a Proposed Budget for the season of 1997.

Robert S. Hope
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

| | IDWR WATER RIGHT IDENT No. | DIVERSION NAME / REMARKS |
|--|----------------------------------|--------------------------|
| 1 Arimo Inc ⁹⁰ Doug Freestone | 43-0030 - 201 | |
| 2 Alan Harper | 43-0165 | |
| 3 Jay Harper | 43-0175 | |
| 4 Peter Grunk | -253 -177 | |
| 5 Olene Warr | -169 | |
| 6 Rick Neff | -310 | |
| 7 Glenn Jones | 178 | |
| 8 Jodee Willett | 191 | |
| 9 Robert Hope | 111 | |
| 10 Murray Hanson | 174 | |
| 11 Brian Hansen | 083 | |
| 12 Reid Stewart | 128 | |
| 13 Richard Miller | 120 | |
| 14 Roscoe Ward | 278 | |
| 15 William Jones | 184 | |
| 16 H. Olen Ward | 047 | |
| 17 Bruce Durfee | 337 | |
| 18 Sylvia Knight | 161 | |
| 19 | | |
| 20 | | |
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| 25 | | |
| 26 | | |
| 27 | | |
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| 29 | | |
| 30 | | |

| YEAR | WATERMASTER | | ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC. | | TOTAL COSTS |
|-----------|-------------|----------|---|--------|-------------|
| | DAYS | SALARY | DAYS | SALARY | |
| 19 92 | 18 | 15.00 | | 20.00 | 32.95 |
| 19 93 | 23.5 | 20.00 | | 20.00 | 37.48 |
| 19 94 | 10 | 10.50 | | 20.00 | 9.56 |
| 19 95 | 26 | 10.00 | | 20.00 | 21.42 |
| 19 96 | 35.5 | 18.00 | | 20.00 | 44.41 |
| AVERAGE | 22.6 | 14.70 | | 20.00 | 109.96 |
| NEXT YEAR | 40 | \$ 30.00 | | 20.00 | 480.00 |
| TOTAL | | | | | 1700.00 |

WATERMASTER'S PROPOSED BUDGET

half days per half day

* Workman's Comp. Ins.
 Soc. Sec. + Medicare

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