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NOV 21 1995

Department of Water Resources  
Southern Region

(This report must be made in duplicate, one copy to be forwarded to the Department of  
Water Resources, Boise, Idaho, and one copy to the Secretary of the last Annual  
Water User's Meeting of your District.)

## Watermaster's Proposed Budget

FOR 19 96

Water District No. 43-B  
Stream Upper Raft River  
Name of Watermaster Robert S. Hope  
Post Office Address HC 72 BOX 2270  
Name of Secretary Robert S. Hope  
Post Office Address (same)

### Section 42-615 -- IDAHO CODE ANNOTATED

PROPOSED BUDGET FOR SUCCEEDING YEAR -- Said Watermaster shall on or before November fifteenth in each year, also prepare and file with the secretary of said water meeting a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual water meeting.

In conformity with the above statute, I hereby submit a proposed Budget for the season of 19 96.

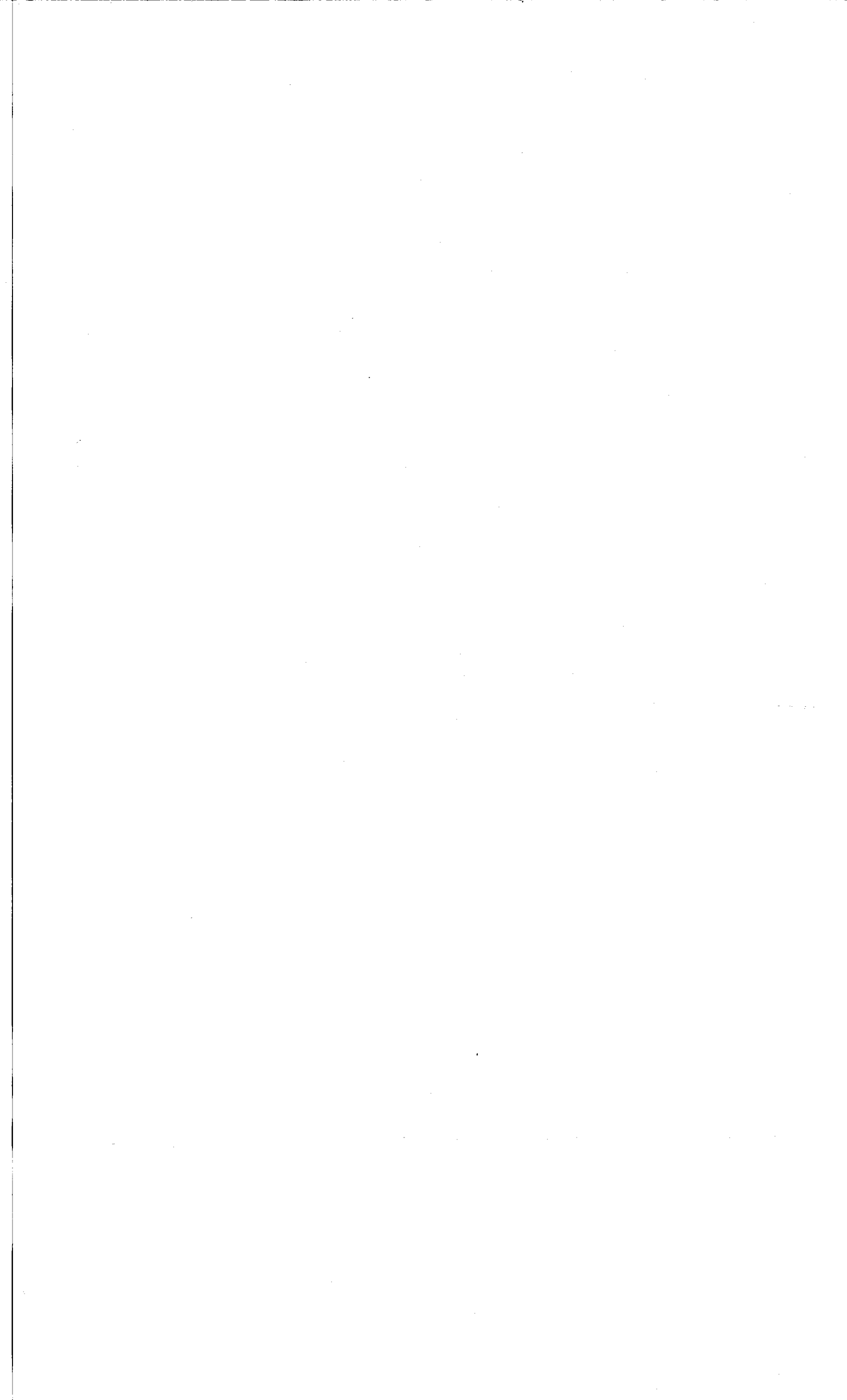
Robert S. Hope  
Watermaster.

DESCRIPTION OF LAND	Water Right Ident. No.	OWNER OR DITCH	Subdivision	Sec.	Twp.	Rge.
			Ident. No.			
						1.
		Marta Land & Ferry % Jay Harper	164			2.
		Armo Inc. % Doug Frederick 30, 201, 315				3.
		Rickhoff	310			4.
		Jesse Wildett	191			5.
		Strom Jones	178			6.
		Robert Hope	111			7.
		Boyd Best	174			8.
		Brian Hornem	83			9.
		Red Stewart	128			10.
		Juan Darvington	46			11.
		Richard Miller	120			12.
		Roese Ward	278			13.
		William Jones	184			14.
		H. Dean Ward	47			15.
		Bruce Duerfer	337			16.
		Sylvia Knight	161			17.
						18.
						19.
						20.
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						32.
						33.
						34.
						35.

	PAST SEASON'S COSTS					Average Cost for 5 Yr. Period	Proposed Next Year's Budget	
	19 91	19 92	19 93	19 94	19 95			
1.	"Drought"		316.91	Drought	73.18	78.02	500.00	
2.	no water		161.67		57.62	43.86	600.00	
3.							20.00	
4.							20.00	
5.							20.00	
6.							20.00	
7.							40.00	
8.							40.00	
9.							20.00	
10.							50.00	
11.	30.00	124.60	12.25	112.00	32.40	62.25	60.00	
12.	433.00	198.34	36.58	22.56	89.78	156.05	150.00	
13.							40.00	
14.							40.00	
15.							40.00	
16.							20.00	
17.								
18.							1680.00	
19.								
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35.								

Year	Days	Salary	Total	WATERMASTER'S PROPOSED BUDGET		Other Expense	Total Costs
				WATERMASTER	ASSISTANT WATERMASTER		
19 91	16	25.00	400.00		62.90	462.90	
19 92	18	15.00	270.00		52.95	322.95	
19 93	23.5	20.00	470.00		57.48	527.48	
19 94	10	10.50	105.00		29.56	134.56	
19 95	14.33	15.00	215.00		37.98	252.98	
Average	16.36	17.00	316.00		48.17	340.17	
Next Year	44	27.50	1210.00		470.00	1680.00	

SS Tray  
Soc + Dress,  
Phone - Re-stage  
Contingency



# Watermaster's Proposed Budget

FOR 19 96

RECEIVED

DEC 08 1995

Department of Water Resources  
Southern Region

Water District No. 43-B

Stream Upper Raft River

Name of Watermaster Robert S. Hope

Post Office Address Box 2270 - 2354 Olson Rd. Malta, Id. 83342

Name of Secretary Robert S. Hope

Post Office Address Same

## SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 1996.

Robert S. Hope  
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	<i>Malta Land &amp; Irrig. To Jay Harper</i>	<i>164</i>	
2	<i>Arimo Inc. To Doug Freestone</i>	<i>30-201</i>	
3	<i>Rick Neff</i>	<i>310</i>	
4	<i>Jodee Willett</i>	<i>191</i>	
5	<i>Glenn Jones</i>	<i>178</i>	
6	<i>Robert Hope</i>	<i>111</i>	
7	<i>Boyd Booth</i>	<i>174</i>	
8	<i>Brian Hansen</i>	<i>83</i>	
9	<i>Reid Stewart</i>	<i>128</i>	
10	<i>Ivan Darrington</i>	<i>46</i>	
11	<i>Richard Miller</i>	<i>120</i>	
12	<i>Roscoe Ward</i>	<i>278</i>	
13	<i>William Jones</i>	<i>184</i>	
14	<i>H. Olen Ward</i>	<i>47</i>	
15	<i>Bruce Dwyfee</i>	<i>337</i>	
16	<i>Sylvia Knight</i>	<i>161</i>	
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YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		OTHER EXPENSES	TOTAL COSTS
	DAYS	SALARY	DAYS	SALARY		
19 91	16	25 00			62 90	462 90
19 92	18	15 00			52 95	322 95
19 93	23.5	20 00			57 48	527 48
19 94	10	10 50			29 56	134 56
19 95	26	10 00			41 42	301 42
AVERAGE	18.7	16.10			48 86	349 86
WATERMASTER'S PROPOSED BUDGET						
NEXT YEAR	44	27 52			470 00	1680 00

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.