

RECEIVED  
MAR 01 2002  
Department of Water Resources  
Southern Region

**Watermaster's Proposed Budget**  
*For 2002*

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Department of Water Resources  
Southern Region

February 20, 2002  
Water District No. 45F

Stream(s): Marsh, Land, Howell, Rose, Brim, White Pine, Antone/Pine, Summit, Amos,  
Broad-Hollow, Cow Gulch/Asher Creeks.

Name of Watermaster: Don G. Gunderson  
Post Office Address: Box 125; 1040 E. 1000 S., Albion, Idaho 83311

Name of Secretary: Ronald S. Sorensen  
Post Office Address: Box 53, Albion, Idaho 83311

**SECTION 42-615, IDAHO CODE**

*PROPOSED BUDGET FOR SUCCEEDING YEAR.* Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 2002.

  
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District).

Report # 4

Prp Date: 2/15/2002

Run Date: 2/20/2002

**WATERMASTER'S PROPOSED BUDGET**

**2002**

**Marsh Creek Water Distric 45-F**

cost/fac **0.197673**

**Avg/Divr. 1.864531**  
**for Past Seasons: Estimated Billing: (if Budget Approved)**  
**credit (+) debit (-)**

**Past Season Deliveries**

IDWR	IDWR	Water Right Owner: Water Right Ident No: Diversion Name/Remrks	Past Season Deliveries					Avg/Divr. for Past Seasons:	Estimated Billing:	cost/fac	Adjusted Billing (if Budget Approved)
			one 2001	two 1997	three 1998	four 1999	five 2000				
		Adams, Eldon 45F-317 T12sR25Es06 MrsCrk	8.99	16.98	15.1	8.19	10.96	12.044	\$22.46		\$34.26
		Adams, Richard 45F-317	13.06	28.99	27.43	29.76	19.25	23.698	\$44.19		\$48.61
		Adams, Robert 45F-317	8.38	21.23	19.27	18.53	16.54	16.79	\$31.31		\$28.91
		Adams, Todd 45F-317					0.7	0.7	\$1.31		\$0.07
		Albion, City of 45F-307	54.07	63.06	23.07	42.53	52.56	47.058	\$87.74		\$206.38
		Allen, Randall 45F-529B T12sR25Es05 MrsCrk	6.2	20	16.17	16.7	8.5	13.514	\$25.20		\$21.18
		Anderson, Heln/Dick 45F-275,284,285,327 T12sR25Es21 HwlCrk	99.83	217.26	219.05	268.1	187.73	198.394	\$369.91		\$344.37
		45F-517 SprCrk					0	0			
		Andersen, A. Woody 45F-311,312 T12sR24Es12 MrsCrk	152.24	139.53	83.64	120.93	137.01	126.67	\$236.18		\$599.58
		(Denaugle) 45F-317waschgabove MrsCrk	0				0	0			
		called 2001 45F-294 LkClvld	0				0	0			
		Anderson, Marc 45F-521 T12sR24Es13 LndCrk	4.05	20	4.38	9.1	4.05	8.316	\$15.51		\$14.07
		Asher, Tom 45F-309 T12sR25Es06 MrsCrk	33.35	47.22	52.86	20.44	21.07	34.988	\$65.24		\$132.25
		Bailey, Bernice 45F-300 T12sR25Es09 HwlCrk					0	0			
		Bailey, Iona/Robert 45F-317 T12sR25Es06 MrsCrk	5.96	11.11	11.05	10.63	10.67	9.884	\$18.43		\$22.54
		Banner, Kevin 45F-308 MrsCrk	38.17	100	103.46	89.55	40.42	74.32	\$138.57		\$132.57
		Bell, Leo/David(Hagr) 45F-320,321,327 T12sR25Es04 HwlCrk	94.06	233.76	179.52	296.37	177.48	196.238	\$365.89		\$316.54
		45F-526 T12sR25Es09 CowGulch	63.77	117.97	81.38	70.42	61.94	79.096	\$147.48		\$258.18
		Brackenbury, Randy 45F-319 T12sR25Es07 HwlCrk	13.09	155.98	111.8	110.21	80.76	94.368	\$175.95	\$0.20	
		Chatburn, Ben 45F-307 T12sR25Es06 MrsCrk	98.82	8.35	19.23	61.88	85.98	54.852	\$102.27		\$409.62
		Chatburn, Bethea/Jeff 45F-260,273,274,325 T12sR25Es04 HwlCrk	67.95	373.78	270.03	205.59	209.78	225.426	\$420.31		\$128.18
		45F-(221-225) T11sR25Es27/s28 Hwlcr					0	0			
		45F-532 MrsCrk					0	0			
		45F-271 T11sR25Es22 WarmCrk					0	0			
		Clark, Alan 45F-521 T12sR24Es13 LndCrk	16.52	66.6	19.35	23.6	57.78	36.77	\$68.56		\$56.46
		Clark, Shirley/Glenn 45F-521	6.98	46.13	54.97	35.75	23.8	33.526	\$62.51		\$24.67
		Clark, Grant 45F-284,286 T12sR25Es21 HwlCrk	32.36	139.5	133.1	157.81	74.42	107.438	\$200.32		\$89.80
		45F-256 s21/s28 Ant/Pine	63.65	218.08	360.2	196.76	84.82	184.702	\$344.38		\$210.23
		Cooper, Kent 45F-315 T12sR24Es01 MrsCrk	30.99	62.61	61.4	39.63	78.24	54.574	\$101.75		\$116.91
		Crawforth, Gary 45F-309 T12sR25Es06 MrsCrk	41.35	48.17	21.91	33.24	53.81	39.696	\$74.01		\$154.16
		Cunningham, Von & Viola 45F-309 MrsCrk	44.62	53.76	60.56	59.17	29.49	49.52	\$92.33		\$177.15
		High Water LndCrk		39.6		9.05		24.325	\$45.35		\$8.45
		Dayley, Norman 45F-299 T12sR25Es09 HwlCrk		54.92	37.98	19		37.3	\$69.55		\$5.71
		Droz, Ina 45F-304 T12sR25Es18 BrimCrk	11.02	29.4	29.4	30.19	16.08	23.218	\$43.29		\$34.88
		45F-321 HwlCrk	1.29	19.51	13.98	13.79	10.12	11.738	\$21.89	\$1.81	
		Fitzgerald, Harry 45F-277 T12sR25Es12 LndCrk	0	20.65	5.3	4.2	9.72	7.974	\$14.87	\$2.98	
		Geary, Tom 45F-310,2704 T12sR24Es11/s14 MrsCr	134.77	164.88	197.7	213.58	112.16	164.618	\$306.94		\$524.22
		Goodman, Helen est. 45F-260,326 T12sR25Es09 HwlCrk	37.35	133.17	70.65	87.89	66.88	79.188	\$147.65		\$128.88
		Grigg, Mark 45F-276G T12sR25Es07 LndCrk	23.89	112.9	129.11	105.65	69.82	88.274	\$164.59		\$84.27
		Gunderson,Don 45F-521 T12sR24Es13 LndCrk	0	5.2	9.4	10.7	7.46	6.552	\$12.22	\$1.40	

Hawker, Fred	45F-284,286	T12sR25Es21 HwlCrk	41.17	180.07	133.71	108.07	89.18	110.44	\$205.92		\$107.74
	45F-256	s21/s28 Ant/Pine	23.03	153.71	133.44	76.07	13.45	79.94	\$149.05		\$57.06
Hutton, Floyd	45F-276D	T12sR25Es07 LndCrk	0	8.5	8.83	8.83		6.54	\$12.19	\$3.08	
Johnson, Max	High Water	LndCrk		7.28	3.18	5.3		5.253333	\$9.80		\$0.46
Jolley, Lee	45F-324	T11sR25Es32 HwlCrk			27	12.85		19.925	\$37.15	\$11.46	
Kelley, George	45F-303,276B	T12sR25Es07 Lndcrk		17.28	52.41			34.845	\$64.97		\$3.07
Kempton, Jim	45F-320	T12sR25Es08 HwlCrk	5.1	79.52	55.89	57.46	40.89	47.772	\$89.07	\$6.04	
Koyle, Sandy	45F-305	T12sR25Es07 LndCrk	12.27	24.47	56.78	37.04	41.95	34.502	\$64.33		\$40.47
Mahoney, Larry	45F-287,528,518	T12sR25Es17 RoseCrk	107.49	633.75	623.36	388.56	247.14	400.06	\$745.92		\$248.45
	45F-290,291,292	s09/s20 HwlCrk	5.6	16.94	11.31	14.32	9.44	11.522	\$21.48		\$21.09
	45F-706	s17/s20 BrdHlw			196.82	146.7		171.76	\$320.25		\$25.18
May, Marlin	45F-529B	T12sR25Es05 MrsCrk	4	20	16.17		4	11.0425	\$20.59		\$11.36
Merrill, Don	45F-307,308,318	s06 MrsCrk	238.81	302.85	341.16	287.05	246.87	283.348	\$528.31		\$894.21
		T12sR24Es01 MrsCrk					0	0			
Montgomery, George	45F-312	T12sR24Es12 MrsCrk	53.56	91.69	97.53	80.32	62.38	77.096	\$143.75		\$207.24
Nielsen, KaJel	45F-309	T12sR25Es06 MrsCrk	2				5.14	3.57	\$6.66		\$4.65
Parton, Jim	45F-277	T12sR25Es12 LndCrk	8.51	29.6	50.46	21.2	48.79	31.712	\$59.13		\$31.35
Perry, Betty/Sam/Dave	45F-277	LndCrk		36.46	56.14	16.45	11.6	30.1625	\$56.24		\$7.62
Reeder, Lorna	45F-309	T12sR25Es06 MrsCrk	1.25	30.96	8.6	6.35	3.9	10.212	\$19.04	\$4.46	
Robinson, Leroy	45F-283	LndCrk	86.48	206.44	45.38	94.34	94.98	105.524	\$196.75		\$306.87
	45F-529	MrsCrk									
Robinson, Ray	45F-322,324	T11sR25Es32 HwlCrk									
Skagg's, Sam 6SRnch	45F281,282,267,527	T10sR25E	1638.39	3762.1	3529.59	3551.59	2598.67	3016.068	\$5,623.55		\$5,849.88
(LwrRanch)	45F-268,262,298,263	T12sR24E					0	0			
(UpRnchMrsh)	45F-269,270,302,261	T11sR25E					0	0			
(UpRnchLnd)	45F-264,265/258,266	T12sR25E					0	0			
(WhitePine)	45F-288,296,278,289						0	0			
(BrimCrk)	45F-524,259						0	0			
Sorensen, Ron/Sern	45F-288,521	T12sR24Es12/s13 LndCrl	75.32	132.01	91.16	110.11	76.01	96.922	\$180.71		\$274.15
Wade, Mike/Jan/Lisa	45F-276H	T12sR25Es07 LndCrk	0	0	0	0	0	0			
Ward, Ruben	45F=309	T12sR25Es06 MrsCrk		0	0	0	0	0			
Warthen, Earl (consp)	45F-327	T12sR25Es16 HwlCrk	8.17	68.55	59.43	75.31	10.89	44.47	\$82.92	\$0.02	
(nonconsp)		HwlCrk	120.2	38.01	45.07	66.7	108.33	75.662	\$141.07		\$479.01
Wetzstein, Kent	45F-312	T12sR24Es12 MrsCrk	4.6	8.04	23.09	5.85	8.23	9.962	\$18.57		\$17.04
Willis, Gary/Cythia	45F-276K	T12sR25Es07 LndCrk	0	26.15	51.11	24.95	19.45	24.332	\$45.37	\$9.11	
Yeaman, Dee	45F-309	s06 MrsCrk									
U.S. Forest Service	45F-4114	T13sR24Es01 SkiRunSpr	1.5315				18.91	10.22075	\$19.06	9.88	
(Pomerelle)											
<b>Totals:</b>			<b>3644.26</b>	<b>8664.68</b>	<b>8160.07</b>	<b>7614.36</b>	<b>5580.2</b>	<b>6732.714</b>	<b>\$12,900.00</b>	<b>50.44</b>	<b>\$12,900.00</b>

Note: See debit/credit exchange report for detail breakdown on the Adjusted Billing & Adopted Budget costs in this report.

H4

Watermaster 2002				ASSISTANT WTRMSTR/SECRETARY			OTHER	TOTAL	Report #4
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL	EXPENSES	COSTS	
1997	365	\$8,600.00	\$8,600.00	365	\$500.00	\$9,100.00	\$1,860.00	\$10,960.00	
1998		\$8,600.00	\$8,600.00		\$500.00	\$9,100.00	\$1,860.00	\$10,960.00	
1999		\$9,632.00	\$9,632.00		\$500.00	\$10,132.00	\$2,000.00	\$12,132.00	
2000		\$9,632.00	\$9,632.00		\$500.00	\$10,132.00	\$3,486.80	\$13,618.80	
2001		\$9,632.04	\$9,632.04		\$500.00	\$10,132.04	\$1,606.16	\$11,738.20	
AVERAGE		\$9,219.21	\$9,219.21		\$500.00	\$9,719.21	\$2,162.59	\$11,881.80	
NEXT YR. 2002	365	\$10,208.00	\$10,208.00	365	\$860.00	\$11,068.00	\$1,832.00	\$12,900.00	

Cost Factor: (adjusted)

**1.9160177** due to Debit/Credit Transfers, ends up with modification through work reports to come up with proper billing.

Overall cost factor = : 1.864531

0.197673

**Total Factor:**

**2.062204**

Other Expenses Bkdwn:

a) Insurance \$750.00

b) Misc.

. office \$241.00

. SIP legal \$105.00

c) Mile/assis \$736.00

Sub-Total: \$1,832.00

Total: **\$12,900.00**

5yr Avg 24-Hour sec.

Feet Delievery Proposed **6732.7143**

Cost per 24-Hour sec. **1.91601773**

Feet projected/2002.

(=cost factor)