

Watermaster's Proposed Budget

For 2001

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MAR 05 2001

**Department of Water Resources
Southern Region**

Water District No. 45F

Stream(s): Marsh, Land, Howell, Rose, Brim, White Pine, Antone/Pine, Summit, Amos,
Broad Hollow, Cow Gulch Creeks.

Name of Watermaster: Don G. Gunderson
Post Office Address: Box 125; 1040 E. 1000 S., Albion, Idaho 83311

Name of Secretary: Ronald S. Sorensen
Post Office Address: Box 53, Albion, Idaho 83311

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 2001.


Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District).

WATERMASTER'S PROPOSED BUDGET

PrpDate: 2/01/2001
RunDate: 2/27/2001

Water Right Owner: IDWR
Water Right Ident No.: IDWR
Diversion Name/Remrks:

Water Right Owner	Water Right Ident No.	Diversion Name/Remrks	Past Season Deliveries					Avg/Divr. for Past Seasons	1.7911641 Estimated Billing
			one 1996	two 1997	three 1998	four 1999	five 2000		
Adams, Eldon	45F-317	T12sR25Es06 MrsCrk	12.44	16.98	15.1	8.19	10.96	12.734	\$22.81
Adams, Richard	45F-317		22.05	28.99	27.43	29.76	19.25	25.496	\$45.67
Adams, Robert	45F-317		19.79	21.23	19.27	18.53	16.54	19.072	\$34.16
Adams, Todd	45F-317		68.83	63.06	23.07	42.53	52.56	50.01	\$89.58
Albion, City of	45F-307	T12sR25Es05 MrsCrk		20	16.17	16.7	8.5	15.3425	\$27.48
Allen, Randall	45F-529B	T12sR25Es21 HwICrk	235.42	217.26	219.05	268.1	187.73	225.512	\$403.93
Anderson, Heln/Dick	45F-517	SprCrk					0	0	0
Anderson, A. Woody	45F-311,312	T12sR24Es12 MrsCrk	149.56	139.53	83.64	120.93	137.01	126.134	\$225.93
(Denaugle)	45F-317wasschgabove	MrsCrk					0	0	0
Anderson, Marc	45F-294	LKClvld					0	0	0
Asher, Tom	45F-521	T12sR24Es13 LndCrk	32.13	20	4.38	9.1	4.05	9.3825	\$16.81
Bailey, Bernice	45F-309	T12sR25Es06 MrsCrk		47.22	52.86	20.44	21.07	34.744	\$62.23
Bailey, Iona/Robert	45F-300	T12sR25Es09 HwICrk	9.04	11.11	11.05	10.63	10.67	10.5	\$18.81
Banner, Kevin	45F-317	T12sR25Es06 MrsCrk	87.61	100	103.46	89.55	40.42	84.208	\$150.83
Bell, Leo/David(Hagr)	45F-320,321,327	T12sR25Es04 HwICrk	242.23	233.76	179.52	296.37	177.48	225.872	\$404.57
Brackenbury, Randy	45F-526	T12sR25Es09 CowGulch	51.6	117.97	81.38	70.42	61.94	76.662	\$137.31
Chatburn, Ben	45F-319	T12sR25Es07 HwICrk	150.66	155.98	111.8	110.21	80.76	121.882	\$218.31
Chatburn, Bathia/Jeff	45F-307	T12sR25Es06 MrsCrk		8.35	19.23	61.88	85.98	43.86	\$78.56
	45F-260,273,274,325	T12sR25Es04 HwICrk	426.34	373.78	270.03	205.59	209.78	297.104	\$532.16
	45F-(221-225)	T11sR25Es027/s28 HwICrk					0	0	0
	45F-532	MrsCrk					0	0	0
Clark, Alan	45F-271	T11sR25Es22 WarmCrk	41	66.6	19.35	23.6	57.78	41.666	\$74.63
Clark, Shirley/Glenn	45F-521	T12sR24Es13 LndCrk	19.08	46.13	54.97	35.75	23.8	35.946	\$64.39
Clark, Grant	45F-284,286	T12sR25Es21 HwICrk	136.02	139.5	133.1	157.81	74.42	128.17	\$229.57
Cooper, Kent	45F-256	s21/s28 AnV/Pine	183.79	218.08	360.2	196.76	84.82	208.73	\$373.87
Crawforth, Gary	45F-315	T12sR25Es01 MrsCrk	48.33	62.61	61.4	39.63	78.24	58.042	\$103.96
Cunningham, Von & Viola	45F-309	MrsCrk	61.96	48.17	21.91	33.24	53.81	43.818	\$78.49
Dayley, Norman	45F-299	LndCrk	43.06	53.76	60.56	59.17	29.49	49.208	\$88.14
Droz, Ina	45F-304	High Water	15.5	39.6	37.98	9.05		21.38333	\$38.30
Fitzgerald, Harry	45F-277	T12sR25Es09 HwICrk	32.77	54.92	29.4	30.19	16.08	27.732	\$64.78
Geary, Tom	45F-310,2704	T12sR25Es18 BrimCrk	33.59	29.4	29.4	13.79	10.12	15.554	\$49.67
Goodman, Helen est.	45F-260,326	HwICrk	20.37	19.51	13.98	4.2	9.72	9.9675	\$17.85
Grigg, Mark	45F-276G	T12sR25Es12 LndCrk	158.46	164.88	197.7	213.58	112.16	169.356	\$303.34
		T12sR24Es11/s14 MrsCrk	88.93	133.17	70.65	87.89	66.88	89.504	\$160.32
		T12sR25Es09 HwICrk	60.37	112.9	129.11	105.65	69.82	95.57	\$171.18
		T12sR25Es07 LndCrk							

Gunderson, Don	45F-521	T12sR24Es13 LndCrk	5.25	5.2	9.4	10.7	7.46	7.602	\$13.62
Hawker, Fred	45F-284,286	T12sR25Es21 Hw/Crk	182.85	180.07	133.71	108.07	89.18	138.776	\$248.57
	45F-256	s21/s28 An/Pine	113.5	153.71	133.44	76.07	13.45	98.034	\$175.59
Hutton, Floyd	45F-276D	T12sR25Es07 LndCrk	7.95	8.5	8.83	8.83	8.83	8.5275	\$15.27
Johnson, Max	High Water	LndCrk		7.28	3.18	5.3		5.253333	\$9.41
Jolley, Lee	45F-324	T11sR25Es32 Hw/Crk	41.57		27	12.85		27.14	\$48.61
Kelley, George	45F-303,276B	T12sR25Es07 Lndcrk		17.28	52.41	57.46	40.89	34.845	\$62.41
Kempton, Jim	45F-320	T12sR25Es08 Hw/Crk	77.6	79.52	55.89	37.04	41.95	62.272	\$111.54
Koyle, Sandy	45F-305	T12sR25Es07 LndCrk	35.34	24.47	56.78	388.56	247.14	39.116	\$70.06
Mahoney, Larry	45F-287,528,518	T12sR25Es17 RoseCrk	576.79	633.75	623.36	14.32	9.44	493.92	\$884.69
	45F-290,291,292	s09/s20 Hw/Crk	9.14	16.94	11.31	14.32		12.23	\$21.91
	45F-706	s17/s20 BrdHlw	157.66		196.82	146.7		167.06	\$299.23
May, Marlin	45F-529B	T12sR25Es05 MrsCrk		20	16.17		4	13.39	\$23.98
Merrill, Don	45F-307,308,318	s06 MrsCrk	359.89	302.85	341.16	287.05	246.87	307.564	\$550.90
Montgomery, George	45F-312	T12sR24Es01 MrsCrk		91.69	97.53	80.32	62.38	79.962	\$143.23
Nielsen, Kalel	45F-309	T12sR24Es12 MrsCrk	67.89	29.6	50.46	21.2	5.14	5.14	\$9.21
Parton, Jim	45F-277	T12sR25Es06 MrsCrk	18.43	36.46	56.14	16.45	48.79	33.696	\$60.36
Perry, Betty/Sam/Dave	45F-277	LndCrk	18.6	30.96	8.6	6.35	3.9	27.85	\$49.88
Reeder, Lorna	45F-309	T12sR25Es06 MrsCrk	27.05	206.44	45.38	94.34	94.98	15.372	\$27.53
Robinson, Leroy	45F-283	LndCrk	170.41					122.31	\$219.08
	45F-529	MrsCrk	0	0	0	0	0	0	
Robinson, Ray	45F-322,324	T11sR25Es32 Hw/Crk	0	0	0	0	0	0	
Skagg's, Sam	45F-281,282,267,527	T10sR25E	3352.85	3762.1	3529.59	3551.59	2598.67	3358.96	\$6,016.45
(Lw/Ranch)	45F-268,262,298,263	T12sR24E							
(UpRnchMrsh)	45F-269,270,302,261	T11sR25E							
(UpRnchLnd)	45F-264,265/258,266	T12sR25E							
(WhitePine)	45F-288,296,278,289								
(BrimCrk)	45F-524,259								
Sorensen, Ron/Sern	45F-288,521	T12sR24Es12/s13 LndCrk	133.42	132.01	91.16	110.11	76.01	108.542	\$194.42
Wade, Mike/Jan/Lisa	45F-276H	T12sR25Es07 LndCrk		0	0	0	0	0	
Ward, Ruben	45F-309	T12sR25Es06 MrsCrk	90.83	68.55	59.43	75.31	10.89	61.002	\$109.26
Warthen, Earl (consp)	45F-327	T12sR25Es16 Hw/Crk	100	38.01	45.07	66.7	108.33	71.622	\$128.29
(nonconsp)		Hw/Crk	8.3	8.04	23.09	5.85	8.23	10.702	\$19.17
Wetzstein, Kent	45F-312	T12sR24Es12 MrsCrk		26.15	51.11	24.95	19.45	30.415	\$54.48
Willis, Gary/Cytha	45F-276K	T12sR25Es07 LndCrk		0	0	0	0	0	
Yeaman, Dee	45F-309	s06 MrsCrk	0	0	0	0	0	0	
U.S. Forest Service	45F-4114	T13sR24Es01 SkiRunSpr.					18.91	18.91	\$33.87
(Pomerelle)									
Totals:			8006.25	8664.68	8160.07	7614.36	5580.2	7605.112	\$13,622.00

13917.77

YEAR	Watermaster 2001			ASSISTANT WTRMSTR/SECRETARY			OTHER TOTAL	
	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL	EXPENSES	COSTS
1996	365	\$8,600.00	\$8,600.00		\$500.00	\$9,100.00	\$1,691.90	\$10,791.90
1997		\$8,600.00	\$8,600.00		\$500.00	\$9,100.00	\$1,860.00	\$10,960.00
1998		\$8,600.00	\$8,600.00		\$500.00	\$9,100.00	\$1,860.00	\$10,960.00
1999		\$9,632.00	\$9,632.00		\$500.00	\$10,132.00	\$2,000.00	\$12,132.00
2000		\$9,632.00	\$9,632.00		\$500.00	\$10,132.00	\$3,486.80	\$13,618.80
AVERAGE		\$9,012.80	\$9,012.80		\$500.00	\$9,512.80	\$2,179.74	\$11,692.54
NEXT YR. 2001	365	\$9,632.00	\$9,632.00		\$500.00	\$10,132.00	\$3,490.00	\$13,622.00

Other Expenses Bkdwn:
a) Insurance \$750.00
b) FICA \$736.80
c) Misc. \$513.20
d) WtrDist. \$1,490.00
payback.
Sub-Total: \$3,490.00
\$13,622.00