

Watermaster's Proposed Budget

FOR ~~19~~ 2000

RECEIVED

MAR 14 2000

Department of Water Resources
Southern Region

Water District No. 45F

Stream(s) MARSH, LAND, HOWELL, ROSE, BRIM, BRDHOLLOW, WHITEPINE, SUMMIT, ANTONE
PINE, AMOS and COW GULCH CREEKS

Name of Watermaster DON G. GUNDERSON

Post Office Address 1040 E. 1000 S.; BOX 125, ALBION, IDAHO 83311

Name of Secretary RONALD S. SORENSEN

Post Office Address BOX 53, ALBION, IDAHO 83311

Tele # 673-5359

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 192000


Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	ADAMS, ELDON	45F- 317	MARSH CREEK T12s R25E S06
2	ADAMS, RICHARD	317	" " " " "
3	ADAMS, ROBERT	317	" " " " "
4	ADAMS, TODD	317	" " " " "
5	ALBION, City of	45F- 307	" " " " "
6	ALLEN, RANDALL L.	45F- 529B	" " T12s R25E S05
7	ANDERSON, DICK/HELEN	45F- 275, 284, ²⁸⁵ / ₃₂₇	HOWELL CREEK T12s R25E S21
8	" " "	45F- 517	SPRING CREEK " " "
9	ANDERSON, A. WOODY	45F- 311, 312	MARSH CREEK T12s R24E S12
10	" "	294	LAKE CLEVELAND " " "
11	ANDERSON, MARK A.	45F- 521	LAND CREEK T12s R24E S13
12	ASHER, TOM	45F- 309	MARSH CREEK T12s R25E S06
13	BAILEY, BERNICE	45F- 300	HOWELL CREEK T12s R25E S09
14	BAILEY, IONA/Robert	45F- 317	MARSH CREEK T12s R25E S06
15	BANNER, KEVIN	45F- 308	" " " " "
16	BELL, LEO & DAVID	45F- 320, 321, 327	HOWELL CREEK T12s R25E S16 T12s R25E S18
17	" " "	526	COW GULCH CR. T12s R25E S09
18	BRACKENBERRY, GERALD	45F- 319	HOWELL CREEK T12s R25E S07
19	CHATBURN, BEN	45F- 307	MARSH CREEK T12s R25E S06
20	CHATBURN, JIM & JEFF	45F- 260, 273, 274, 325 (221-225)	HOWELL CREEK T12s R25E S04 T11s R25E S27/28
21	" " "	271 532	WARM CREEK T11s R25E S22 MARSH CREEK T11s R25E S27/28
22	CLARK, ALAN	45F- 521	LAND CREEK T12s R24E S13
23	CLARK, SHIRLEY	45F- 521	" " " " "
24	CLARK, GRANT	45F- 284, 286*	HOWELL CREEK T12s R25E S21
25	" "	256, (286 chg ⁹⁶ / ₉₇)	ANTONE/PINE CREEK T12s R25E
26	COOPER, KENT	45F- 315,	MARSH CREEK T12s R24E S01
27	CRAWFORTH, GARY	45F- 309	" " T12s R25E S06
28	CUNNINGHAM, VIOLA & VON	45F- 309	" " " " "
29	" " "	HIGH WATER	LAND CREEK " " "
30			

	PAST SEASON DELIVERIES					Avg. Delivery for Past Seasons 1.493/123	Estimated Billing 7	989288 FAC Adjusted Billing 8 28	
	1 19 95	2 19 96	3 19 97	4 19 98	5 19 99			oe.	
1	15 44	12 44	16 98	15 10	8 19	13 63	20 35		4 71
2	18 10	22 05	28 99	27 43	29 76	25 27	37 73		27 95
3	15 77	19 79	21 23	19 27	18 53	18 92	28 29		3 68
4	0	0	0	0	0	0	0		0
5	34 22	68 83	63 06	23 07	42 53	46 34	69 19		78 28
6	0	0	20 00	16 17	16 70	17 62	26 31		46 69
7	227 93	235 42	217 26	219 05	268 10	233 55	348 72		151 96
8	0	0	0	0	0	0	0		0
9	72 85	149 56	139 53	159 06	83 64	120 93	180 56		150 25
10	6 10	0	0	0	0	6 10	9 11		6 96
11	0	0	20 00	4 38	9 10	11 16	16 66		80
12	30 35	32 13	47 22	52 86	20 44	36 60	54 65	21.94	0
13	0	0	0	0	0	0	0	5.04	0
14	7 09	9 04	11 11	11 05	10 63	9 78	14 60		25 59
15	73 03	87 61	100 00	103 46	89 55	90 73	135 47		144 67
16	213 66	242 23	233 76	179 52	296 37	233 11	348 06		496 66
17	42 35	51 60	117 97	81 38	70 42	72 74	108 61		155 84
18	139 41	150 66	155 98	111 80	110 21	133 61	199 49		246 98
19	39 11	0	8 35	19 23	61 88	32 14	47 99		91 11
20	319 36	426 34	373 78	270 03	205 59	319 02	476 33		382 54
21			0	0	0	0	0		0
22	32 62	41 00	66 60	19 35	23 60	36 63	54 69		64 11
23	20 50	19 08	46 13	54 97	35 75	35 29	52 69		61 84
24	117 62	136 02	139 50	133 10	157 81	136 81	204 27		167 22
25	99 61 52 10	149 26 34 48	218 08	360 20	196 76	222 10	331 62		124 40
26	65 50	48 33	62 21	61 40	39 63	55 41	82 73		60 77
27	41 85	61 96	48 17	21 91	33 24	41 42	61 84		37 56
28	57 47	43 06	53 76	60 56	59 17	54 80	81 82		27 73
29	19 40	15 50	39 60	0	9 05	20 89	31 19	5.30	0
30									

WATERMASTER				ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.						OTHER EXPENSES		TOTAL COSTS		
YEAR	DAYS	SALARY		TOTAL		DAYS	SALARY		TOTAL					
19__														
19__														
19__														
19__														
19 <u>99</u>	<u>365</u>													
AVERAGE	<u>365</u>													
WATERMASTER'S PROPOSED BUDGET														
NEXT YEAR	<u>365</u>	<u>9632</u>	<u>00</u>				<u>500</u>	<u>00</u>				<u>2000</u>	<u>00</u>	<u>12,132</u> <u>00</u>

* Fica
Workmans Ins.
Trust. Expense

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	DAYLEY, NORMAN (BELL)	45F- 299	HOWELL CREEK T12s R25E S09
2	DENAUGHEL, KYLE ^{Woody} Anderson	45F- 317	MARSH CREEK T12s R24E S12
3	ROBINSON, LEROY (Diamond)	45F- 283	LAND CREEK T12s R25E S06
4	" " "	529	MARSH CREEK " " "
5	DROZ, INA (THORNBURG)	45F- 304	BRIM CREEK T12s R25E S18
6	" " "	321	HOWELL CREEK T12s R25E S18
7	FITZGERALD, HARRY	45F- 277	LAND CREEK T12s R25E S12
8	GEARY, TOM	45F- 310, 2704	MARSH CREEK T12s R24E ^{S11} S14
9	GOODMAN, HELEN (ASSOC)	45F- 260, 326	HOWELL CREEK T12s R25E S09
10	GRIGG, MARK	45F- 276G	LAND CREEK T12s R25E S07
11	GUNDERSON, DON	45F- 521	" " T12s R24E S13
12	HAGER, LAMAR (see ^{LEO} BELL)	45F- 320	HOWELL CREEK T12s R25E S08
13	HAWKER, FRED	45F- 284, 286 *	" " T12s R25E S21
14	" "	256 (286 cmb ⁹⁶ 97)	ANTONE/PINE CREEK T12s R25E ^{S21} S28
15	HUTTON,	45F- 276D	LAND CREEK T12s R25E S07
16	JOHNSON, MAX	45F- HIGH WATER	" " " " "
17	JOLLEY, LEE	45F- 324	HOWELL CREEK T11s R25E S32
18	KELLEY, GEORGE	45F- 303, 276B	LAND CREEK T12s R25E S07
19	KEMPTON, JIM	45F- 320	HOWELL CREEK T12s R25E S08
20	KOYLE, SANDY	45F- 305	LAND CREEK T12s R25E S07
21	MAHONEY, LARRY	45F- 287, 528, 518	ROSE CREEK T12s R25E S17
22	" "	290, 291, 292	HOWELL CREEK T12s R25E ^{S09} S20
23	" "	706	BROAD HOLLOW " " ^{S17} S20
24	MAY, MARLIN	45F- 529B	MARSH CREEK T12s R25E S05
25	MERRILL, DON	45F- 307, 308, 318	" " T12s R25E ^{S06} R24E S01
26	MONTGOMERY, GEORGE	45F- 312	" " T12s R24E S12
27	PARTON, JIM	45F- 277	LAND CREEK T12s R25E S12
28	PERRY, DEAN	277	" " " " "
29	REEDER, LORNA (GLEN)	45F- 309	MARSH CREEK T12s R25E S06
30			

PAST SEASON DELIVERIES					Avg. Delivery for Past Seasons 6	1.4931123 Estimated Billing 7	1.989288 Adjusted Billing	
1	2	3	4	5			CR.	8
19 95	19 96	19 97	19 98	19 99				
0	32 77	54 92	37 98	19 00	36 17	54 00		44 60
0	0	0	0	0	0	0		0
175 54	170 41	106 44	45 38	94 34	138 42	206 68		57 03
0	0	0	0	0	0	0		0
22 10	33 59	29 40	29 40	30 19	28 94	43 21		66 72
	20 37	19 51	13 98	13 79	16 91	25 25		5 83
0	0	20 65	5 30	4 20	10 05	15 00		18 38
77 37	158 46	164 88	197 70	213 58	162 40	242 48		256 89
130 83	88 93	133 17	70 65	87 89	102 29	152 73		289 58
65 47	60 37	112 90	129 11	105 65	94 70	141 40		52 72
0	5 25	5 20	9 40	10 70	7 64	11 41		16 53
		0	0	0	0	0		0
185 78	182 85	180 07	133 71	108 07	158 10	236 06		56 07
15 46	113 50	153 71	133 44	76 07	98 44	146 98		26 62
3 85	7 95	8 50	8 83	8 83	7 59	11 33		10 59
0	0	7 28	3 18	5 30	5 25	7 84		14 48
8 08	41 57	0	27 00	12 85	22 38	33 42		27 80
0	0	17 28	52 41	0	34 85	52 03	69.54	0
72 62	77 60	79 52	55 89	57 46	68 62	102 46		141 20
33 70	35 34	24 47	56 78	37 04	101 47	151 51		111 75
374 47	576 79	633 75	623 36	388 56	519 39	775 51		405 75
21 80	9 14	16 94	11 31	14 32	14 70	21 95		26 69
109 16	157 66	0	196 82	146 70	152 59	227 83		1 12
		20 00	16 17	0	18 09	27 01		20 93
269 97	359 89	302 85	341 16	287 05	312 18	466 12	26.39	0
84 69	67 89	91 69	97 53	80 32	84 42	126 05		94 02
0	18 43	29 60	50 46	21 20	29 92	44 67	134.12	0
34 01	18 60	36 46	56 14	16 45	32 33	48 27		40 72
22 19	27 05	30 96	8 60	6 35	19 03	28 41		22 34

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS	
1	ROBINSON, RAY	45F- 324, 322	HOWELL CREEK	T11 R25E S32
2	SKAGGS, SAM (6S Ranch)	45F-	MARSH CREEK	
3			LAND CREEK	
4			HOWELL CREEK	
5			ROSE/BRIM/WHITE PINE/AMOS	
6				
7	SORENSEN, SERN/RON	45F- 288, 521	LAND CREEK	T12s R24E S12 S13
8	WADE, Mikel/Janay/Lisa	45F- 276H	" "	T12s R25E S07
9	WARD, RUBEN	45F- 309	MARSH CREEK	T12s R25E S06
10	WARTHEN, EARL	45F- 327 (consump)	HOWELL CREEK	T12s R25E S16
11	" "	(nonconsump)	" "	" " "
12	WETSTEIN, KENT	45F- 312	MARSH CREEK	T12s R24E S12
13	WILLIS, GARY/CYTHIA	45F- 276K	LAND CREEK	T12s R25E S07
14	YEAMAN, DEE	45F- 309	MARSH CREEK	T12s R25E S06
15				
16				
17				
18				
19				
20				
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23				
24				
25				
26				
27				
28				
29				
30				

WATERMASTER				ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.				OTHER EXPENSES		TOTAL COSTS	
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL					
19 95	365	8600 00	300 00					1272	90	10172	90
19 96			500 00					1691	90	10791	90
19 97			500 00					1860	-	10960	-
19 98			500 00					1860	-	10960	-
19 99		9632 00	500 00					2000	-	12132	00
AVERAGE	365	8806 40	460 00		460 00			1736	96		
WATERMASTER'S PROPOSED BUDGET											
NEXT YEAR	365	9632 00	500 00		500 00			2000 00		12,132 00	

↑ FICA
 [WORKMANS INS.
 [MISC.

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