

# Watermaster's Proposed Budget

FOR 1999

Water District No. 45-F

Stream (S) Grash, Land, Howell, Rose, Broadhollow, Brim, White Pine, Summit, Antero  
Pine and Cow Gulch.

Name of Watermaster Donald G. Gunderson

Post Office Address 1047 E. 1000 S., Box 125, Albion, ID. 83311

Name of Secretary Ronald S. Soonsen

Post Office Address Box 53, Albion, ID. 83311

## SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 1999.

  
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

RECEIVED

MAR 08 1999

Department of Water Resources  
Southern Region

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	ADAMS, ELDON	45-F 317	MARSH CREEK T12s R25E S06
2	ADAMS, RICHARD	317	" " " " "
3	ADAMS, ROBERT	317	" " " " "
4	ADAMS, TODD	317	" " " " "
5	ALBION, City of	45-F 307	MARSH CREEK T12s R25E S06
*6	ALLEN, RANDALL L.	45-F 529B	MARSH CREEK T12s R25E S05
7	ANDERSON, DICK/HELEN	45-F 275, 284, 285, 327;	HOWELL CREEK T12s R25E S21
8	" "	45-F 517	SPRING CREEK T12s R25E S21
9	ANDERSON, A. WOODY	45-F 311, 312,	MARSH CREEK T12s R24E S12
10	" "	294,	LAKE CLEVELAND " " "
*11	ANDERSON, MARC A.	45-F 521	LAND CREEK T12s R24E S13
12	ASHER, TOM & TERRY	45-F 309	MARSH CREEK T12s R25E S06
13	BAILEY, BERNICE	45-F 300	HOWELL CREEK T12s R25E S09
14	BAILEY, ROBERT	45-F 317	MARSH CREEK T12s R25E S06
15	BANNER, KEVIN	45-F 308	MARSH CREEK T12s R25E S06
16	BELL, LEO & DAVID (HAGER)	45-F 320, 321, 327	HOWELL CREEK T12s R25E S16 T12s R25E S18
17	" "	526	COW GULCH CR. T12s R25E S09
18	BRACKENBERRY, GERALD	45-F 319	HOWELL CREEK T12s R25E S07
19	CHATBURN, BEN	45-F 307	MARSH CREEK T12s R25E S06
20	CHATBURN, JIM & JEFF	45-F 260, 273, 274, 325 (221-225)	HOWELL CREEK T12s R25E S04 T11s (S27, 28,
21	" "	271 532	WARM CREEK T11s R25E S22 MARSH CREEK T11s R25E S27, 28
22	CLARK, ALAN	45-F 521	LAND CREEK T12s R24E S13
23	CLARK, SHIRLEY	45-F 521	LAND CREEK T12s R24E S13
24	CLARK, GRANT	45-F 284, 286*	HOWELL CREEK T12s R25E S21
25	" "	256 (286(chg96/ 97)	ANTONE/PINE CREEK T12s R25E S27 (S28, 21, 2
26	COOPER, KENT	45-F 315	MARSH CREEK T12s R24E S01
27	CRAWFORTH, GARY	45-F 309	MARSH CREEK T12s R25E S06
28	CUNNINGHAM, VIOLA/VON	45-F 309	MARSH CREEK T12s R25E S06
29	" "		LAND CREEK " " "
30			

Factor = 1.504743

8063.95

FAC =

1009704

PAST SEASON DELIVERIES

	PAST SEASON DELIVERIES					Avg. Delivery for Past Seasons 6	Estimated Billing 7	Adjusted Billing	
	1	2	3	4	5			CREDIT 8	DEBIT
	19 94	19 95	19 96	19 97	19 98				
1	17 80	15 44	12 44	16 98	15 1	15 55	23 39		28 70
2	50 93	18 10	22 05	28 99	27 43	29 50	44 38		57 13
3	31 50	15 77	19 79	21 23	19 27	21 51	32 36		54 27
4	0	0	0	0	0	0	0		0
5	69 96	34 22	68 83	63 06	23 07	51 83	77 98		58 16
6	0	0	0	20 00	16 17	18 09	27 22	5.85	
7	327 40	227 93	235 42	217 26	219 05	245 41	392 21		624 38
8	0	0	0	0	0	0	0		0
9	261 24	72 85	149 56	139 53	159 06	156 45	235 38		162 60
10	0	6 10	0	0	0	6 10	9 18		2 07
11	0	0	0	20 00	4 38	12 19	18 34	30.42	
12	23 00	30 35	32 13	47 22	52 86	37 11	55 83		109 56
13	0	0	0	0	0	0	0		0
14	8 82	7 09	9 04	11 11	11 05	9 42	14 17		5 75
15	70 89	73 03	87 61	100 00	103 46	87 00	130 89		132 61
16	91 54	213 66	242 23	233 76	179 52	192 14	289 07		320 55
17	0	42 35	51 60	117 97	<del>81 38</del> 80	58 66	88 25		63 85
18	25 66	139 41	150 66	155 98	111 80	116 70	175 57		126 30
19	87 84	39 11	0	8 35	19 23	38 63	58 12		54 97
20	146 81	319 36	426 34	373 78	270 03	307 26	462 26		418 83
21				0	0	0	0		0
22	51 38	32 62	41 00	66 60	19 35	42 19	63 47	27.28	
23	39 70	20 50	19 08	46 13	54 97	30 08	45 25		47 42
24	135 91	117 62	136 02	139 50	133 1	132 43	199 24		287 92
25	0	99 61 52 10	149 26 34 48	218 08	360 20	228 43	343 68		521 18
26	128 31	65 50	48 33	62 21	61 40	73 23	110 17		84 75
27	39 30	41 85	61 96	48 17	21 91	42 64	64 15		77 09
28	63 33	57 47	43 06	53 76	60 56	55 64	83 71		148 53
29	40 01	19 40	15 50	39 60	0	19 63	29 53	51.04	
30					2024 36	2027 82	3073 79	<del>68.64</del>	3161 00

119.68 | 3386.62

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	DALEY, NORMAN (BELL)	45-F 299	HOWELL CREEK T12s R25E S09
2	DeNAUGHEL, KYLE (SORNSEN)	45-F 317	MARSH CREEK T12s R24E S12
3	DIAMOND, LINDSEY <sup>LEROY</sup> ROBINS	45-F 283	LAND CREEK T12s R25E S06
4	" "	529	MARSH CREEK T12s R25E S06
5	DROZ, INA ( <sup>Doc</sup> THORNBURG)	45-F 304	BRIM CREEK T12s R25E S18
6	" "	321	HOWELL CREEK T12s R25E S18
7	FITZGERALD, HARRY	45-F 277	LAND CREEK T12s R25E S12
8	GEARY, TOM	45-F 310, 2704	MARSH CREEK T12s R24E S14
9	GOODMAN, HELEN	45-F 260, 326	HOWELL CREEK T12s R25E S09
10	GRIGG, MARK	45-F 276G	LAND CREEK T12s R25E S07
11	GUNDERSON, DON	45-F 521	LAND CREEK T12s R24E S13
12	HAGER, LAMAR (LEO BELL)	45-F 320	HOWELL CREEK T12s R25E S08
13	HAWKER, FRED	45-F 284, 286*	HOWELL CREEK T12s R25E S21
14	" "	256 (286)	PINE/ANTONE CREEK T12s R25E S21 S28
15	HUTTON, FLOYD	45-F 276D	LAND CREEK T12s R25E S07
16	JOHNSON, MAX	45-F Flood Water	LAND CREEK T12s R25E S07
17	JOLLEY, LEE	45-F 324	HOWELL CREEK T11s R25E S32
18	KELLEY, GEORGE	45-F 303, 276B	LAND CREEK T12s R25E S07
19	KEMPTON, JIM	45-F 320	HOWELL CREEK T12s R25E S08
20	KOYLE, SANDY	45-F 305	LAND CREEK T12s R25E S07
21	MAHONEY, LARRY	45-F 287, 528, 518	ROSE CREEK T12s R25E S17
22	" "	290, 291, 292	HOWELL CREEK T12s R25E S09 S20
23	" "	706	BROAD HALLOW T12s R25E S17 S20
*24	MAY, MARLIN	45-F 529B	MARSH CREEK T12s R25E S05
25	MERRILL, DON	45-F 307, 308, 318	MARSH CREEK T12s R25E S06 T12s R24E S01
26	MONTGOMERY, GEORGE	45-F 312	MARSH CREEK T12s R24E S12
27	PARTON, JIM	45-F 277	LAND CREEK T12s R25E S12
28	PERRY, DEAN	277	" " " " "
29	REEDER, LORNA (GLEN)	45-F 309	MARSH CREEK T12s R25E S06
30			

	PAST SEASON DELIVERIES					Avg. Delivery for Past Seasons 6	1,504,474.3 Estimated Billing 7	Adjusted PAC = Billing 8 11007704	
	1	2	3	4	5				
	19 94	19 95	19 96	19 97	19 98				
1	0	0	32 77	54 92	37 98	41 89	63 62		39 34
2	0	0	0	0	0	0	0	0	
3	238 48	175 54	170 41	206 44	45 38	167 25	251 62		300 08
4	0	0	0	0	0	0		0	
5	26 78	22 10	33 59	29 40	29 40	23 56	35 45		24 11
6			20 37	19 51	13 98	17 95	27 01		41 44
7	0	0	0	20 65	5 30	12 98	19 53	3.14	
8	234 08	77 37	158 46	164 88	197 70	166 50	250 49		324 78
9	54 00	130 83	88 93	133 17	70 65	95 52	143 71	1.73	
10	107 12	65 47	60 37	112 90	129 11	94 99	142 91		257 27
11	0	0	5 25	5 20	9 40	6 62	9 96		11 83
12				0	0	0	0		0
13	148 89	185 78	182 85	180 07	133 71	166 26	250 13		352 42
14	0	15 46	113 50	153 71	133 44	104 03	156 51		241 87
15	4 10	3 85	7 95	8 50	8 83	6 65	10 00		14 77
16	0	0	0	7 28	3 18	5 23	7 87		1 69
17	0	8 08	41 57	0	27 00	25 55	38 44		25 89
18	0	0	0	17 28	52 41	34 85	52 43		122 32
19	11 40	72 62	77 60	79 52	55 89	59 41	89 38		51 73
20	24 57	33 70	35 34	24 47	56 78	34 97	52 61		97 86
21	219 59	374 47	576 79	633 75	623 36	485 59	730 56		987 51
22	6 23	21 80	9 14	16 94	11 31	13 08	19 68		17 90
23	0	109 16	157 66	0	196 82	154 55	232 52		461 59
24	<del>43 55</del>	<del>27 77</del>	<del>35 77</del>	20 00	16 17	18 09	27 22	5.85	
25	415 55	269 97	359 89	302 85	341 16	337 88	508 33		955 41
26	91 36	84 69	67 89	91 69	97 53	86 63	130 33		159 61
27	0	0	18 43	29 60	50 46	98 49	148 18		214 18
28	0	34 01	18 60	36 46	56 14	36 30	54 61		33 45
29	29 77	22 19	27 05	30 96	8 60	23 71	35 58		16 00
30					2411 69	2318 53	3488 08	9.72	4753 05

	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1 ROBINSON, RAY	45-F 324, 322**	HOWELL CREEK T11s R25E S3
2 SKAGGS, SAM (6S Ranch)	45-F	MARSH CREEK
3		LAND CREEK
4		HOWELL CREEK
5		ROSE/BRIM/WHITE PINE CREEKS
6		
7 SORENSEN, SERN/RON	45-F 288, 521	LAND CREEK T12s R24E S1
** 8	WADE, MIKEL/JANAY/LISA	45-F 276H LAND CREEK T12s R25E S0
9 WARD, RUBEN	45-F 309	MARSH CREEK T12s R25E S0
10 WARTHEN, EARL	45-F 327 (Consump)	HOWELL CREEK T12s R25E S1
11 " "	327 (Nonconsump)	" " " " "
12 WETZSTEIN, KENT	45-F 312	MARSH CREEK T12s R24E S1
** 13	WILLIS, GARY/CYTHIA	45-F 276K LAND CREEK T12s R25E S0
14 YEAMAN, DEE	45-F 309	MARSH CREEK T12s R25E S0
15		
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YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.			OTHER EXPENSES	TOTAL COSTS
	DAYS	SALARY	TOTAL	DAYS	SALARY		
19 94	365	5400 00			300 00	829 89	6529 89
19 95		8600 00			300 00	1272 90	10172 90
19 96					500 00	1691 90	10791 90
19 97						1860 -	10960 -
19 98						1860 -	10960 -
AVERAGE		7960 00			420 00	1502 94	9882 94
WATERMASTER'S PROPOSED BUDGET							
NEXT YEAR	365	9632 00			50000	2000 00	12132 00

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.