

Watermaster's Proposed Budget 1 of 3

FOR 1998

Water District No. 45-F

Stream (S) MARSH, LAND, HOWELL, ROSE, BROAD HOLLOW, BRIM, WHITE PINE, SUMMIT, ANTONES PINE AND COW GULCH...

Name of Watermaster DONALD G. GUNDERSON
1040 E, 1000 S,

Post Office Address Box 125 ALBION, ID. 83311

Name of Secretary RONALD S. SORENSEN

Post Office Address Box 53, ALBION, ID. 83311

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 1998.


Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	ADAMS, ELDON	45-F 317	MARSH CREEK T12s R25E S06
2	ADAMS, RICHARD	317	" " " " "
3	ADAMS, ROBERT	317	" " " " "
4	ADAMS, TODD	317	" " " " "
5	ALBION, City of	45-F 307	MARSH CREEK T12s R25E S06
*6	ALLEN, RANDALL L.	45-F 529B	MARSH CREEK T12s R25E S05
7	ANDERSON, DICK/HELEN	45-F 275, 284, 285, 327;	HOWELL CREEK T12s R25E S21
8	" "	45-F 517	SPRING CREEK T12s R25E S21
9	ANDERSON, A. WOODY	45-F 311, 312,	MARSH CREEK T12s R24E S12
10	" "	294,	LAKE CLEVELAND " " "
*11	ANDERSON, MARC A.	45-F 521	LAND CREEK T12s R24E S13
12	ASHER, TOM & TERRY	45-F 309	MARSH CREEK T12s R25E S06
13	BAILEY, BERNICE	45-F 300	HOWELL CREEK T12s R25E S09
14	BAILEY, ROBERT	45-F 317	MARSH CREEK T12s R25E S06
15	BANNER, KEVIN	45-F 308	MARSH CREEK T12s R25E S06
16	BELL, LEO & DAVID (HAGER)	45-F 320, 321, 327	HOWELL CREEK T12s R25E S16 T12s R25E S18
17	" "	526	COW GULCH CR. T12s R25E S09
18	BRACKENBERRY, GERALD	45-F 319	HOWELL CREEK T12s R25E S07
19	CHATBURN, BEN	45-F 307	MARSH CREEK T12s R25E S06
20	CHATBURN, JIM & JEFF	45-F 260, 273, 274, 325 (221-225)	HOWELL CREEK T12s R25E S04 T11s (S27, 28,
21	" "	271 532	WARM CREEK T11s R25E S22 MARSH CREEK T11s R25E S27, 28
22	CLARK, ALAN	45-F 521	LAND CREEK T12s R24E S13
23	CLARK, SHIRLEY	45-F 521	LAND CREEK T12s R24E S13
24	CLARK, GRANT	45-F 284, 286*	HOWELL CREEK T12s R25E S21
25	" "	256 (286(chg 96/ 97)	ANTONE/PINE CREEK T12s R25E S27 (S28, 21, 2
26	COOPER, KENT	45-F 315	MARSH CREEK T12s R24E S01
27	CRAWFORTH, GARY	45-F 309	MARSH CREEK T12s R25E S06
28	CUNNINGHAM, VIOLA/VON	45-F 309	MARSH CREEK T12s R25E S06
29	" "		LAND CREEK " " "
30			

PAST SEASON DELIVERIES					Avg. Delivery for Past Seasons 6	1.44052 Estimated Billing 7	1.00886 Adjusted Billing	
1 19 93	2 19 94	3 19 95	4 19 96	5 19 97			CREDIT 8	DEBIT
1	12 96	17 80	15 44	12 44	16 98	15 12	21 78	15 06
2	28 88	50 93	18 10	22 05	28 99	29 79	42 91	24 33
3	28 88	31 50	15 77	19 79	21 23	23 43	33 75	4.26 0
4	0	0	0	0	0	0		.19 0
5	39 30	69 96	34 22	68 83	63 06	55 67	80 19	51 07
6					20 00	20 00	28 81	54 59
7	181 73	327 40	227 93	235 42	217 24	237 95	342 77	65 35
8					0			
9	111 29	261 24	72 85	149 56	139 53	146 89	211 60	286 02
10	5 15	0	6 10	0	0	5 63	8 11	7.13
11					20 00	20 00	28 81	54 59
12	31 54	23 00	30 35	32 13	47 22	32 85	47 32	17 67
13	0	0	0	0	0	0	0	5.09
14	12 14	8 82	7 09	9 04	11 11	9 64	13 89	23 18
15	65 21	70 89	73 03	87 61	100 00	79 35	114 31	137 24
16	216 72	91 54	213 66	242 23	233 76	199 58	287 50	210 51
17	39 60	0	42 35	51 60	117 97	50 30	72 46	133 33
18	174 55	25 66	139 41	150 66	155 98	129 25	186 19	199 27
	40 05	87 84	39 11	0	8 35	35 07	50 52	29 26
	373 08	146 81	319 36	426 34	373 78	327 87	472 30	406 82
					0			
	65 07	51 38	32 62	41 00	66 60	51 33	73 94	116 50
	12 96	39 70	20 50	19 08	46 13	27 67	39 86	71 45
	136 14	135 91	117 62	136 02	139 50	133 04	191 65	91 21
	109 13	0	99 61	149 26				
	21 70	0	52 10	34 48	218 08	36 87	197 16	306 88
5	108 01	128 31	65 50	48 33	62 21	82 47	118 80	107 94
	35 49	39 30	41 85	61 96	48 17	45 35	65 33	16 96
8	35 18	63 33	57 47	43 06	53 76	50 56	72 83	17 20
29	5 14	40 01	19 40	15 50	39 60	23 93	34 47	80 57
0								

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		TOTAL COSTS
	DAYS	SALARY	DAYS	SALARY	
19 93	365	5400.00		300.00	829.89
19 94		5400.00		300.00	829.89
19 95		8600.00		300.00	1272.90
19 96		\$		500.00	1691.90
19 97		732000		500.00	1860.00
AVERAGE				380.00	1796.90
NEXT YEAR 98	365	860000		500.00	1860.00

WATERMASTER'S PROPOSED BUDGET

Factor = $1 + (10,960 - 10,863.84) = 1.00886$ A Workman Comp. 700,
 FICA. 684.90
 Misc. 475.00

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.

Watermaster's Proposed Budget

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FOR 19 98

Water District No. 45-F

Stream (s) MARSH LAND, HOWELL, ROSE, BROAD HOLLOW, BRIM, WHITE PINE, SUMMIT, ANTOINE, PINE, AND COW GULCH CREEKS, ...

Name of Watermaster DONALD G. GUNDERSON

Post Office Address 1040 E. 1000 S,
BOX 125, ALBION, ID. 83311

Name of Secretary RONALD S. SOTENSEN

Post Office Address BOX 53, ALBION, ID. 83311

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1	DALEY, NORMAN (BELL)	45-F 299	HOWELL CREEK T12s R25E S09
2	DeNAUGHEL, KYLE (SORNSEN)	45-F 317	MARSH CREEK T12s R24E S12
3	DIAMOND, LINDSEY ^{LERROY} ROBINS	45-F 283	LAND CREEK T12s R25E S06
4	" "	529	MARSH CREEK T12s R25E S06
5	DROZ, INA (^{Doc} THORNBURG)	45-F 304	BRIM CREEK T12s R25E S18
6	" "	321	HOWELL CREEK T12s R25E S18
7	FITZGERALD, HARRY	45-F 277	LAND CREEK T12s R25E S12
8	GEARY, TOM	45-F 310, 2704	MARSH CREEK T12s R24E S14 S11
9	GOODMAN, HELEN	45-F 260, 326	HOWELL CREEK T12s R25E S09
10	GRIGG, MARK	45-F 276G	LAND CREEK T12s R25E S07
11	GUNDERSON, DON	45-F 521	LAND CREEK T12s R24E S13
12	HAGER, LAMAR (LEO BELL)	45-F 320	HOWELL CREEK T12s R25E S08
13	HAWKER, FRED	45-F 284, 286*	HOWELL CREEK T12s R25E S21
14	" "	256 (286)	PINE/ANTONE CREEK T12s R25E S21 S28
15	HUTTON, FLOYD	45-F 276D	LAND CREEK T12s R25E S07
16	JOHNSON, MAX	45-F Flood Water	LAND CREEK T12s R25E S07
17	JOLLEY, LEE	45-F 324	HOWELL CREEK T11s R25E S32
18	KELLEY, GEORGE	45-F 303, 276B	LAND CREEK T12s R25E S07
19	KEMPTON, JIM	45-F 320	HOWELL CREEK T12s R25E S08
20	KOYLE, SANDY	45-F 305	LAND CREEK T12s R25E S07
21	MAHONEY, LARRY	45-F 287, 528, 518	ROSE CREEK T12s R25E S17
22	" "	290, 291, 292	HOWELL CREEK T12s R25E S09 S20
23	" "	706	BROAD HALLOW T12s R25E S17 S20
*24	MAY, MARLIN	45-F 529B	MARSH CREEK T12s R25E S05
25	MERRILL, DON	45-F 307, 308, 318	MARSH CREEK T12s R25E S06 T12s R24E S01
26	MONTGOMERY, GEORGE	45-F 312	MARSH CREEK T12s R24E S12
27	PARTON, JIM	45-F 277	LAND CREEK T12s R25E S12
28	PERRY, DEAN	277	" " " " "
29	REEDER, LORNA (GLEN)	45-F 309	MARSH CREEK T12s R25E S06
30			

PAST SEASON DELIVERIES

Avg. Delivery
for Past
Seasons
6

1,440.52
Estimated
Billing
7

1,008.86
Adjusted
Billing
8

CREDIT 8 DEBIT

1	2	3	4	5	6	7	8	DEBIT
19 93	19 94	19 95	19 96	19 97				
2880	0	0	3277	5492	3883	5594		7461
0	0	0	0	0	0	0	0	0
20140	23848	17554	17041	20644	19845	28587		8057
0	0	0	0	0	0	0		
4557	2678	2210	2037 2359	2940	3149	4536		5070
4557	2678	2210	2037 2359	1951	1994	2872	4.58	0
1769	0	0	0	2065	1917	2761		2972
14902	23408	7737	15846	16488	15676	22582		19194
23429	5100	13083	8893	13317	12824	18473		23846
29098	10712	6547	6037	11290	12737	18348		5993
0	0	0	525	520	523	753		1076
0	0	0	0	0	0	0	0	0
11590	14889	18578	18285	18067	16270	23437		7904
1347	0	1546	11350	15371	5923	8532		9455
0	410	385	795	850	610	879		713
3147	0	0	0	728	1938	2792		1044
6686	0	808	4157	0	3884	5595	48.73	
7118	0	0	0	1728	4423	6371	1.03	
3641	1140	7262	7760	7952	5551	7996		11253
6130	2457	3370	3534	2447	3588	5169		3125
51368	21959	37447	57679	63375	46366	66791		58213
1728	623	2180	914	1694	1428	2057		1701
7550	0	10916	15766	0	8558	12328		3729
				2000	2000	2881		5459
25464	41555	26997	35989	30285	32058	46180	6.13	0
5026	9136	8469	6789	9169	7718	11118		10206
9373	0	0	1843	2960	4725	6806	3.20	
5571	0	3401	1860	3646	3620	5215		9620
0	2977	2219	2705	3096	2749	3960		3119

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		TOTAL COSTS
	DAYS	SALARY	DAYS	SALARY	
19 53	365	5400.00		300.00	829 89
19 54		5400.00		300.00	829 89
19 55		8600.00		300.00	1272 90
19 56		7320.00		500.00	1691 90
19 57				500.00	1860 00
AVERAGE				380.00	1296 90
NEXT YEAR 98	365	8600.00		500.00	1860.00

WATERMASTER'S PROPOSED BUDGET

Factor = $1 + (10,960 - 10,863.89) = 1.00884$
 * Workmans Comp. 700.
 , FICA 684.90
 , MISC. 1860.00

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Watermaster's Proposed Budget

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FOR 19 98

Water District No. 45-F

Stream (S) MARSH, RAND, HOWELL, ROSE, BROAD HOLLOW, BRIM, WHITE PINE, SUMMIT, ANTOINE, PINE AND COW GULCH CREEKS...

Name of Watermaster DONALD G. GUNDERSON
10406, 1000 S.

Post Office Address Box 125 ALBION, ID. 83311

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1	ROBINSON, RAY	45-F 324, 322**	HOWELL CREEK T11s R25E S3
2	SKAGGS, SAM (6S Ranch)	45-F	MARSH CREEK
3			LAND CREEK
4			HOWELL CREEK
5			ROSE/BRIM/WHITE PINE CREEKS
6			
7	SORENSEN, SERN/RON	45-F 288, 521	LAND CREEK T12s R24E S1
**8	WADE, MIKEL/JANAY/LISA	45-F 276H	LAND CREEK T12s R25E S0
9	WARD, RUBEN	45-F 309	MARSH CREEK T12s R25E S0
10	WARTHEN, EARL	45-F 327 (Consump)	HOWELL CREEK T12s R25E S1
11	" "	327 (Nonconsump)	" " " " "
12	WETZSTEIN, KENT	45-F 312	MARSH CREEK T12s R24E S1
**13	WILLIS, GARY/CYTHIA	45-F 276K	LAND CREEK T12s R25E S0
14	YEAMAN, DEE	45-F 309	MARSH CREEK T12s R25E S0
15			
16			
17			
18			
19			
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21			
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23			
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YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		OTHER EXPENSES	TOTAL COSTS
	DAYS	SALARY	DAYS	SALARY		
19 83	365			300.00	829.89	6529.90
19 84				300.00	829.89	6529.90
19 85				300.00	1272.80	10172.90
19 86				500.00	1691.90	10791.90
19 87				500.00	1860.00	10960.00
AVERAGE	365	7320.00		3800.00	1296.90	8996.92
NEXT YEAR 98	365	8600.00		500.00	1860.00	10,960.00

WATERMASTER'S PROPOSED BUDGET

Factor = $1 + (10,960 - 10,863.84) = 1.00866$

WORKMAN'S COMP. 700,
 FICA 684.90
 MISC. 475.10

81,860.00

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