

Watermaster's Proposed Budget

FOR ~~19~~ 04

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Department of Water Resources
Southern Region

Water District No. 45K

Stream Cottonwood

Name of Watermaster CLINT MADALESTEIN

Post Office Address P.O. Box 12 / 100 WEST ELM ST OAKLEY ID 83346

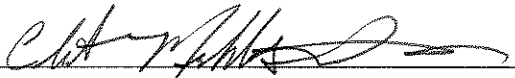
Name of Secretary _____

Post Office Address _____

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of ~~19~~ 04.



Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	BYRON MARTIN	435	
2	FISH and GAME	438	
3	FRANK BEDKE	448	
4	BLAIR DANCE	448	
5	DELROY MITTEN	421	
6	WARM CREEK	453 & 456	
7	ARDEN CRANNEY	429	
8	CRANNEY FARMS	433	
9	PICKETT RANCH & SHEEP	432	
10	PAUL & VAUGHN WOODHOUSE	516	
11	OAKLEY CANAL CO	517	
12			
13			
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30			

PAST SEASON DELIVERIES										Avg. Delivery for Past Seasons 6		Estimated Billing 7		Adjusted Billing 8		
1		2		3		4		5								
19 99		19 00		19 01		19 02		19 03								
1	122	24	61	77	-	-	63	72	-	-			124	52		
2	788	64	446	95	631	30	728	72	1052	64			1106	78		
3	291	60	88	90	-	-	250	68	180	19			376	74		
4	291	60	88	90	-	-	221	61	-	-			376	74		
5	305	77	568	46	326	00	418	19	299	26			306	18		
6	857	82	1335	93	1661	64	1470	39	2344	38			985	86		
7	580	94	685	09	495	02	716	68	526	52			588	98		
8	461	98	179	43	167	26	474	49	359	00			742	36		
9	410	82	145	17	118	78	355	52	238	01			420	32		
10	170	76	-	-	-	-	-	-	-	-			471	34		
11	367	88	-	-	-	-	-	-	-	-			500	18		
12																
13																
14																
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29																
30	4650	00	3600	00	3400	00	4700	00	5000	00			6000	00		

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.			OTHER EXPENSES	TOTAL COSTS
	DAYS	SALARY	TOTAL	DAYS	SALARY		
19____							
19____							
19____							
19____							
19____							
AVERAGE							
WATERMASTER'S PROPOSED BUDGET							
NEXT YEAR							

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.