

# Watermaster's Proposed Budget

FOR ~~20~~ 05

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DEC 10 2004

Department of Water Resources  
Southern Region

Water District No. 45-K

Stream COTTONWOOD

Name of Watermaster CLINT M. MALESTEIN

Post Office Address P.O. Box 207 / 100 WEST ELM ST. CAKELY Id 83346

Name of Secretary \_\_\_\_\_

Post Office Address \_\_\_\_\_

## SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of ~~20~~ 05.

  
\_\_\_\_\_  
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

	PAST SEASON DELIVERIES								Avg. Delivery for Past Seasons 6	Estimated Billing 7	Adjusted Billing 8
	1	2	3	4	5	6	7	8			
1	61 77	—	63 72	—	—	—	—	—	—	—	
2	446 95	631 30	723 72	1052 64	24 24	—	—	98 34	—	—	
3	88 90	—	250 68	180 14	171 82	—	—	576 04	—	—	
4	48 40	—	221 61	—	14 00	—	—	6 81	—	—	
5	568 46	326 00	418 14	244 26	213 54	—	—	710 80	—	—	
6	1335 93	1661 64	1470 34	2344 58	323 94	—	—	1085 46	—	—	
7	685 09	495 02	716 68	526 52	214 24	—	—	720 86	—	—	
8	174 43	167 26	474 44	334 00	263 88	—	—	884 44	—	—	
9	145 17	118 78	355 52	238 01	270 82	—	—	905 84	—	—	
10	—	—	—	—	14 00	—	—	6 81	—	—	
11	—	—	—	—	—	—	—	—	—	—	
12											
13											
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25											
26											
27											
28											
29											
30	3600 00	3400 00	4700 00	5000 00	5000 00			5000 00	5000 00		

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT NO.	DIVERSION NAME / REMARKS
1	BYRON MARTIN	435	
2	FISA F GARDNER	438	
3	FRANK BECKE	448	
4	BLAIR DANCE	448	
5	DELOV MERTON	421	
6	WARREN CREEK	453 and 456	
7	ARDON CANNON	424	
8	CRAWLEY FARMS	433	
9	SECRET RANCHES	432	
10	PAUL E VAUGHAN WOODHOUSE	516	
11	CARLEY CANAL CO	517	
12			
13			
14			
15			
16			
17			
18			
19			
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21			
22			
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30			

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		OTHER EXPENSES	TOTAL COSTS
	DAYS	SALARY	TOTAL	DAYS		
19____						
19____						
19____						
19____						
19____						
AVERAGE						
WATERMASTER'S PROPOSED BUDGET						
NEXT YEAR						

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.