

# Watermaster's Proposed Budget

FOR ~~19~~ 2003.

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Department of Water Resources  
Southern Region

Water District No. H5 K

Stream Cottonwood

Name of Watermaster Verl S. O'Kelberry

Post Office Address 1401 S 600 W Oakley Ida. 83346

Name of Secretary Kirk Woodhouse

Post Office Address Oakley Ida 83346

## SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of ~~19~~ 2003

Verl S. O'Kelberry  
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	Byron Martin	435	
2	Fish & Game	438	
3	Frank Bedke	448	
4	Blair Dance	448	
5	Del Roy Mitten	421	
6	Warm Creek	453 + 456	
7	Arden Cranney	429	
8	Cranney Farms	433	
9	Pickett Ranch & Sheep	432	
10	Vaughn & Paul Woodhouse	516	
11	Oakley Canal	517	
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PAST SEASON DELIVERIES										Avg. Delivery for Past Seasons 6	Estimated Billing 7		Adjusted Billing 8		
1		2		3		4		5							
19	98	19	99	2000	2001	2002	2001	2002							
105	30	122	24	61	77	-	-	63	72		103	75	63	72	
703	71	788	64	446	95	631	30	728	72		922	32	728	72	
286	65	291	60	88	90	-	-	250	68		313	95	250	68	
286	65	291	60	88	90	-	-	221	61		313	95	221	61	
256	11	305	77	568	46	326	00	418	19		255	15	418	19	
720	77	857	82	1335	93	1661	64	1470	39		821	55	1470	39	
494	09	580	94	685	09	495	02	716	68		490	82	716	68	
552	20	461	98	179	43	167	26	474	49		618	63	474	49	
332	36	410	82	145	17	118	78	355	52		350	27	355	52	
295	26	170	76	-	-	-	-	-	-		392	78	-	-	
283	91	367	83	-	-	-	-	-	-		416	83	-	-	
4320	00	4650	00	3600	00	3400	00	4700	00		<del>5000</del>	5000	00	4700	00

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.			OTHER EXPENSES	TOTAL COSTS
	DAYS	SALARY	TOTAL	DAYS	SALARY		
19 2 0 0 2	91	50 00	4700 00				4700 00
19 2 0 0 1	68	50 00	3400 00				3400 00
19 2 0 0 0	72	50 00	3600 00				3600 00
19 9 9	93	50 00	4650 00				4650 00
19 9 8	108	40 00	4320 00				4320 00
AVERAGE							
WATERMASTER'S PROPOSED BUDGET							
NEXT YEAR	100	50 00	5000 00				5000 00

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.