

# Watermaster's Proposed Budget

FOR ~~19~~<sup>2005</sup>

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MAR 18 2005

Department of Water Resources  
Salem, Oregon

Water District No. 479

Stream Salmon Falls Creek

Name of Watermaster Charles Ruyyan

Post Office Address 716-B East 4900 North Buhl, Id. 83316

Name of Secretary Armand Eckert

Post Office Address 716-B East 4900 North Buhl, Id. 83316

## SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of ~~19~~<sup>2005</sup>.

Charles Ruyyan  
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

WATER RIGHT OWNER	IDWR WATER RIGHT IDENT NO.	DIVERSION NAME / REMARKS
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WATERMASTERS PROPOSED BUDGET FOR 2005

Owner or Diversion	Water Right Ident No.	Diversion Name/Remarks	Total In-Cubic Feet Per Second	Proposed Annual Charge Per Cubic Ft. Per Second	Proposed Annual Charge
Bob Ring	47-2159	Salmon River Ranches	5,890	0.851	5,000
	47-2400		6,511	6.511	42,400
Maple Water Co.	47-2268	Maple Water Co.	94,560	94,560	8,946
Jerry Visser	47-2318B	Eagle View Farms	3,330	1,260	4,190
	47-2318C		6,500	2,620	17,020
	47-2417		15,000	2,400	36,000
	47-7642 (Storage)		12,000	4,540	54,480
	47-2416a		45,540	17,230	785,322
	47-4958 (Jam)		1,000	1,000	10,000
	47-7618 (well)		0,200	8,200	16,400
	47-7618 (well)		4,880	1,850	9,072
	47-7568 (well)		4,470	1,690	7,582
	47-7568 (well)		15,000	2,080	31,200
	47-7568 (well)		20,000	20,000	400,000
	47-7568 (storage)		74,450	62,180	4,623,180
Doug Orndorf	47-2345B	Doug Orndorf	2,875	2,164	6,202
	47-2347B		2,875	2,164	6,202
	47-2347B		2,875	2,164	6,202
	47-2347B		3,020	2,377	7,174
	47-7138A		2,000	1,706	3,412
	47-2345A		2,875	2,164	6,202
	47-2345A		2,875	2,164	6,202
	47-2347A		3,020	2,377	7,174
	47-7075B		2,000	1,706	3,412
	47-7138B		2,786	2,082	5,718
Maple Irrigators, Inc.	47-2415	Maple Irrigators, Inc.	2,360	2,360	55,440
	47-2384		2,640	2,640	63,360
	47-8060		6,000	6,000	144,000
	47-8060		3,000	3,000	72,000
	47-76281		3,000	3,000	72,000
			17,000	17,000	408,000
					1,106
					829,30

(1) Billings are charged based on licensed cfs available at that time during the year.

WATERMASTERS PROPOSED BUDGET FOR 2005

DAYS OF SERVICE	183
ESTIMATED WATERMASTERS SALARY	\$110,664
ESTIMATED SECRETARY SALARY	\$110,664
ESTIMATED OFFICE EXPENSES	\$221,280
TOTAL EST. EXPENSES	\$453,272

*DR*

Total Budget \$221,280

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		OTHER EXPENSES	TOTAL COSTS
	DAYS	SALARY	TOTAL	TOTAL		
19____						
19____						
19____						
19____						
19____						
AVERAGE						
WATERMASTER'S PROPOSED BUDGET						
NEXT YEAR						

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.