

Watermaster's Proposed Budget

FOR 2003

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FEB 14 2003

Department of Water Resources
Southern Region

Water District No. 47-0

Stream: Rock Creek

Name of Watermaster: Chuck Helman

Post Office Address: 2391 Rock Creek Road, Hansen, ID 83334

Name of Secretary: Shari Helman

Post Office Address: 2391 Rock Creek Road, Hansen, ID 83334

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 2002


Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

February 12, 2003

NAME	IDWR WATER RIGHT IDENT NO.	DIVERSION NAME
BORLASE, DOUGLAS	151K, 120K	PUMP MAIN ROCK CREEK
BROKEN DIAMOND RANCH	116B, 136, 153	NORTON & 5TH FORK
BROWN, RANDY	2438, 147B	EAST DITCH
BUTLER, RAYMOND	135, 155	BUTLER DITCH
CROCKETT, DAVID	154, 119	CROCKETT DITCH & PMP MAIN CRK
CUMMINS, DANIEL	147A, 193, 191, 192, 190	EAST DITCH
	170, 171, 172, 189	
	169, 168, 179, 180	
	179, 180, 181, 4150	
DAW, LEONARD	182, 184B	EAST DITCH
DEADMOND, FLOYD	151D, 120D	PUMP MAIN ROCK CREEK
DULIN, CHARLES/BRENT F.	160A	DULIN
FRAZIER, HAROLD	151L, 120L, 152B	PUMP MAIN ROCK CREEK
FUNK, BRENT	127A, 173, 16640	EAST DITCH
	174, 175, 176	
	177, 187, 188	
FUNK, DAVID	144, 144B, 157, 2489	WEST DITCH
	145, 146, 161, 133	PUMP MAIN ROCK CREEK
	2480, 134, 167	
	124A, 125B	
	126B, 149B	
	118, 148B, 156	
GRAY, LUCY	121, 122, 123,	WEST & GRAY DITCH
	124B, 138, 158, 162A	PUMP MAIN ROCK CREEK
HAUSNER, HORST	149, 134	WEST DITCH
HENDERSON, WILLIS	151P, 120P	PUMP MAIN ROCK CREEK
HOPWOOD, RODNEY	2481	WEST DITCH
JOHNSON, ROBERT	151M, 120R	PUMP MAIN ROCK CREEK
KIME, DAVID	138B	WEST DITCH
KISSINGER, PHIL	152D, 151N, 120N	PUMP MAIN ROCK CREEK
MCCLELLAN, WAYLAND	151F, 120F	PUMP MAIN ROCK CREEK
MULBERRY, KENNETH	129, 130, 131, 132	STRICKER DITCH
	2478, 2137, 2502	
MURPHY, GEORGE	125A, 126A, 148A	WEST DITCH
NIELSEN, GARRY	151S, 120S	PUMP MAIN ROCK CREEK
PEARSON, MIKE	16640, 177B	PUMP MAIN ROCK CREEK
ROCK CREEK RANCHES c/o LOUIS BETTENCOURT	140, 141, 142, 143,	RCR DITCH
	127B, 157A, 163, 164	
SLIGAR, KEITH	159A, 128	GRAY DITCH
	133B, 156B	
SMITH, ED	160B, 162B	WEST DITCH
TILLEY, RAY	178	EAST DITCH
WARTGOW, ROBERT	151B, 120B	PUMP MAIN ROCK CREEK
WILCOX, JOSEPH	151H, 120H	PUMP MAIN ROCK CREEK
WILLIS, LOIS	183, 2474, 2484	EAST DITCH
	184A, 137B	
WOJCIK, BRUCE	152C	PUMP MAIN ROCK CREEK

WATERMASTER PROPOSED BUDGET FOR 2003

12-Feb-03

Page 3

	1 2002 SFD TLT	2 2001 SFD TLT	3 2000 SFD TLT	4 1999 SFD TLT	5 1998 SFD TLT	AVG USE FOR 5 YRS TO ESTIMATE 2003 BILLS	ESTIMATED BILLING FOR 2003	ADJUSTED EST BILLING FOR 2003
BORLASE, DOUGLAS	min						\$ 20.00	\$ 20.00
BROKEN DIAMOND RANCH	66.72	66.89	91.52	61.99	111.86	79.80	\$ 132.28	\$ 84.13
BROWN, RANDY	128.00	40.00	126.49	117.68	73.20	97.07	\$ 160.92	\$ 206.86
BUTLER, RAYMOND								\$ (20.02)
CROCKETT, DAVID	163.87	105.32	104.60	152.31	224.53	150.13	\$ 248.87	\$ 251.40
CUMMINS, DANIEL	477.21	156.25	204.15	513.61	323.54	334.95	\$ 555.26	\$ 758.78
DAW, LEONARD	27.00	8.50	22.60	11.00	0.00	13.82	\$ 22.91	\$ 40.02
DEADMOND, FLOYD	min						\$ 20.00	\$ 20.00
FRAZIER, HAROLD	22.32	7.95	18.88	16.70	19.11	16.99	\$ 28.17	\$ 35.30
FUNK, BRENT	233.91	184.52	245.92	206.67	137.53	201.71	\$ 334.38	\$ 403.45
FUNK, DAVID	507.96	532.54	539.13	601.34	299.06	496.01	\$ 822.25	\$ 784.68
GRAY, LUCY	333.96	185.78	266.16	370.76	413.68	314.07	\$ 520.64	\$ 524.46
HAUSNER, HORST	min						\$ 20.00	\$ 20.00
HENDERSON, WILLIS							\$ 20.00	\$ 20.00
HOPWOOD, RODNEY	13.08	6.40	10.90	6.72	3.80	8.18	\$ 20.00	\$ 20.57
JOHNSON, ROBERT	min						\$ 20.00	\$ 20.00
KIME, DAVID	min						\$ 20.00	\$ 20.00
KISSINGER, PHIL	min						\$ 20.00	\$ 20.00
MCCLELLAN, WAYLAND	min						\$ 20.00	\$ 20.00
MULBERRY, KENNETH	462.42	237.13	547.79	526.46	1137.91	582.34	\$ 965.37	\$ 710.59
MURPHY, GEORGE	69.43	36.10	47.13	7.00	17.50	35.43	\$ 58.74	\$ 106.75
NIELSEN, GARRY	min						\$ 20.00	\$ 20.00
PEARSON, MIKE	11.82	10.72	17.57			13.37	\$ 22.16	\$ 19.37
PEREYRA, ALICIA	min						\$ 20.00	\$ 20.00
ROCK CREEK RANCHES	872.74	603.12	794.17	1064.31	884.47	843.76	\$ 1,398.74	\$ 1,439.11
SLIGAR, KEITH	25.53	31.20	60.65	55.14	84.11	51.33	\$ 85.09	\$ 28.16
SMITH, ED	42.00	54.22	37.00	33.00	33.62	39.97	\$ 66.26	\$ 60.28
TILLEY, RAY	13.00	8.50	15.15	5.10	4.00	9.15	\$ 20.00	\$ 20.44
WARTGOW, ROBERT	min						\$ 20.00	\$ 20.00
WILCOX, JOSEPH	min						\$ 20.00	\$ 20.00
WILLIS, LOIS	178.45	88.60	153.80	174.30	243.20	167.67	\$ 277.95	\$ 265.66
WOJCIK, BRUCE	min						\$ 20.00	\$ 20.00