



State of Idaho

DEPARTMENT OF WATER RESOURCES

1341 Fillmore Street, Suite 200, Twin Falls, ID 83301-3380

Phone: (208) 736-3033 FAX: (208) 736-3037

**PHILIP E. BATT
GOVERNOR**

**KARL J. DREHER
DIRECTOR**

March 18, 1998

Chuck Helman
2391 Rock Creek Rd
Hansen, ID
83334

Water District: 47-0, Rock Creek

Dear Chuck;

We have received your 1998 proposed budget as requested. All required documents are now on file with this office.

Regards,

James E. Stanton
Sr. Water Resource Agent

Watermaster's Proposed Budget

FOR 1998

RECEIVED

MAR 17 1998

Water District No. 47-0

Department of Water Resource
Southern Region

Stream ROCK CREEK

Name of Watermaster CHARLES E. HELMAN (Chuck)

Post Office Address 2391 ROCK CREEK ROAD HANSEN, ID 83334

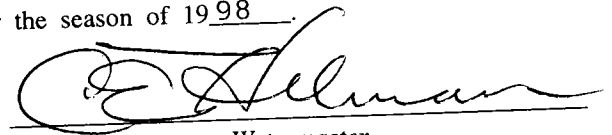
Name of Secretary SHARI HELMAN

Post Office Address Same as above

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 1998.


Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

WATERMASTER PROPOSED BUDGET FOR 1998

14-Mar-98

| NAME | IDWR WATER RIGHT IDENT NO. | DIVERSION NAME |
|----------------------|---------------------------------|-------------------------|
| BROCKMAN, WILLIAM J. | 2481 | WEST DITCH |
| BROKEN DIAMOND RANCH | 116, 136, 153 | NORTON & 5TH FORK |
| BROWN, RANDY | 2438, 147B | EAST DITCH |
| BUTLER, RAYMOND | 135, 155 | WEST DITCH |
| CLAIBORN, J. D. | 169, 170, 168, 179, 180, 181 | EAST DITCH |
| CLAIBORN, TODD | 189, 190, 4150 147A | EAST DITCH |
| CROCKETT, DAVID | 154, 119 | NORTON & CROCKETT DITCI |
| CROCKETT, M ESTATE | A47-116A | NORTON & CROCKETT DITCI |
| | 117, 177 | |
| CUMMINS, DANIEL | 193, 191, 192 | EAST DITCH |
| | 171, 172 | |
| DAW, LEONARD | 182, 184B | EAST DITCH |
| DEADMOND, FLOYD | A47-151D, 120D | PUMP MAIN ROCK CREEK |
| DULIN, CHARLES | 160A | DULIN |
| FRAZIER, HAROLD | A47-151L, 120L | FRAZIER MAIN ROCK CRK |
| | 152B | |
| FUNK, BRENT | A47-127C, 173 | EAST DITCH & DIANA |
| | 174, 175, 176 | |
| | 187, 188 | |
| FUNK, DAVID | 144, 157, 2489 | WEST DITCH & FUNK MRCK |
| | 145, 161, 133 | |
| | 2480, 134, 167 | |
| | 124A, A47-125B | |
| | A47-126B, 149B | |
| | A47-118, A47-148B | |
| | A47-156A, 146 | |
| GRAY, LUCY | T158, A47-10693 | WEST DITCH & DIANA |
| | T122, A47-124B | |
| | A47-138 | |
| | T123, T121 | |
| HAUSNER, HORST | A47-149, 134 | WEST DITCH |
| JOHNSON, ROBERT | A47-151M, A47-120R | PUMP MAIN ROCK CREEK |
| KIME, DAVID | A47-00138B | WEST DITCH |
| MCCLELLAN, WAYLAND | A47-151F, 120F | PUMP MAIN ROCK CREEK |
| MULBERRY, KENNETH | 130, 2478 | STRICKER DITCH |
| | 132, 131, 129 | |

| | | |
|------------------------------------|--|-----------------------------|
| MURPHY, GEORGE | A47-126A 125A, 148A | WEST DITCH |
| NIELSEN, GARRY | A47-151S, 151Q 120M, 120S | PUMP MAIN ROCK CREEK |
| PRATT, JAMES ROCK CREEK RANCHES | A47-151K, 120K 163, 164, 140, 141 143, A47-127A A47-157A, 142 | PUMP MAIN ROCK CREEK RCR |
| SLIGAR, KEITH | A47-159A, 128 133B, 156B | DIANA |
| SMITH, ED | 160B | WEST DITCH |
| TILLEY, RAY | 178 | EAST DITCH |
| WARTGOW, ROBERT | A47-151B, 120B | PUMP MAIN ROCK CREEK |
| WILCOX, JOSEPH | A47-151H, 120H | PUMP MAIN ROCK CREEK |
| WILLIS, LOIS | A47-183, 2474 184A, 137B 2484A | EAST DITCH |
| WOODHEAD, DAVID | A47-152D, 151N, 120N | PUMP MAIN ROCK CREEK |
| WOJCIK, BRUCE | A47-00152C | PUMP MAIN ROCK CREEK |

WATERMASTER PROPOSED BUDGET

3/14/98

| 1993 | 1994 | 1995 | 1996 | 1997 | 5 YEAR | EST 1998 | ADJUSTD |
|----------|----------|----------|----------|----------|---------|-----------|------------|
| SFD TOTL | SFD TOTL | SFD TOTL | SFD TOTL | SFD TOTL | AVERAGE | BILLING | 98 BILLING |
| 14.7 | 12.5 | 37.96 | 28.52 | 12.03 | 21.142 | \$ 29.75 | \$ 20.00 |
| 25.52 | 28.56 | 103.69 | 93.75 | 142.93 | 78.89 | \$ 111.00 | \$151.93 |
| 91.12 | 60.96 | 55.65 | 78.56 | 124.88 | 82.234 | \$ 115.70 | \$148.88 |
| 9.81 | 0 | 0 | 0 | 1 | 2.162 | \$ 20.00 | \$ 20.00 |
| 203.72 | 123.15 | 137.53 | 204.3 | 242.56 | 182.252 | \$ 256.43 | \$337.63 |
| 81.5 | 140.07 | 199.04 | 179 | 294.72 | 178.866 | \$ 251.66 | \$425.53 |
| 159.31 | 146.08 | 121.18 | 264.17 | 205.36 | 179.22 | \$ 252.16 | \$159.82 |
| 33.98 | 35.35 | 70.36 | 111.38 | | 62.7675 | \$ 88.31 | \$ 88.31 |
| 120.86 | 114.9 | 229.74 | 400.5 | 500.26 | 273.252 | \$ 384.47 | \$723.48 |
| 74.7 | 19.8 | 0 | 65.76 | 36.6 | 39.372 | \$ 55.40 | \$ 48.09 |
| | | | | | | \$ 20.00 | \$ 20.00 |
| 38.2 | 0 | 0 | 26.07 | 2.64 | 13.382 | \$ 20.00 | \$ 20.00 |
| 9.14 | 17.92 | 19.9 | 29 | 24.19 | 20.03 | \$ 28.18 | \$ 29.83 |
| 262.44 | 284.57 | 104.23 | 392.08 | 150.21 | 238.706 | \$ 335.86 | \$157.18 |
| 728.34 | 446.03 | 633.9 | 687.77 | 624.29 | 624.066 | \$ 878.06 | \$728.92 |
| 468.67 | 129.59 | 481.39 | 389.41 | 382.06 | 370.224 | \$ 520.91 | \$454.31 |
| | | | | | | \$ 20.00 | \$ 20.00 |
| | | | | | | \$ 20.00 | \$ 20.00 |
| | | | | | | \$ 20.00 | \$ 20.00 |
| | | | | | | \$ 20.00 | \$ 20.00 |
| 418.08 | 560.24 | 728.22 | 662.77 | 599.12 | 593.686 | \$ 835.32 | \$745.90 |

| | | | | | | | |
|--------|--------|--------|--------|--------|---------|-------------|----------|
| 111.36 | 50.06 | 60.5 | 102.5 | 82.17 | 81.318 | \$ 114.41 | \$111.39 |
| | | | | | | \$ 20.00 | \$ 20.00 |
| | | | | | | \$ 20.00 | \$ 20.00 |
| 804.6 | 631.03 | 796.62 | 750.19 | 789.1 | 754.308 | \$ 1,061.31 | \$918.45 |
| 57 | 40.32 | 25.92 | 45 | 70.3 | 47.708 | \$ 67.13 | \$ 33.16 |
| 25.42 | 15.24 | 31.6 | 61 | 65.76 | 39.804 | \$ 56.00 | \$ 94.25 |
| 68.8 | 42.23 | 8.4 | 17.6 | 11.9 | 29.786 | \$ 41.91 | \$ 20.00 |
| | | | | | | \$ 20.00 | \$ 20.00 |
| | | | | | | \$ 20.00 | \$ 20.00 |
| 152.3 | 167.66 | 133.5 | 208.3 | 249.43 | 182.238 | \$ 256.41 | \$328.41 |
| | | | | | | \$ 20.00 | \$ 20.00 |
| | | | | | | \$ 20.00 | \$ 20.00 |

PAST SEASON DELIVERIES

| PAST SEASON DELIVERIES | | | | | Avg. Delivery for Past Seasons 6 | Estimated Billing 7 | Adjusted Billing 8 |
|------------------------|--------|--------|--------|--------|---|---------------------------|--------------------------|
| 1 | 2 | 3 | 4 | 5 | | | |
| 19____ | 19____ | 19____ | 19____ | 19____ | | | |
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