

# Watermaster's Proposed Budget

FOR ~~2000~~ 2001

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Department of Water Resources  
Curtis, Idaho

Water District No. 45 K.

Stream Cottonwood.

Name of Watermaster Verl S Okelberry

Post Office Address 1401 S. 600 W. Oakley Idaho. 83346

Name of Secretary Kirk Woodhouse.

Post Office Address Oakley Idaho 83346.

## SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of ~~2000~~ 2001

Verl S Okelberry  
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1 Byron Martin	435	
2 Fish & Game	438	
3 Frank Bedke.	448	
4 Blair Dance	448	
5 Del Roy Mitten	421	
6 Warm Creek	453 456	
7 Arden Cranney	429	
8 Cranney Farms	433	
9 Pickett Ranch & Sheep.	432	
10 Vaughn & Paul Woodhouse.	516	
11 Oakley Canal Co	517	
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PAST SEASON DELIVERIES										Avg. Delivery for Past Seasons 6	Estimated Billing 7		Adjusted Billing 8		
1		2		3		4		5							
19 96		19 97		19 98		19 99		2000							
1	116	77	127	95	105	30	122	24	61	17		124	52	61	17
2	546	06	929	40	703	71	788	64	446	95		1106	78	446	95
3	475	32	312	15	286	65	291	60	88	90		376	74	88	90
4	-	-	312	15	286	64	291	60	88	90		376	74	88	90
5	337	25	393	40	256	11	305	77	568	46		306	18	568	46
6	932	75	926	63	720	77	857	82	1335	93		985	86	1335	93
7	596	64	662	41	494	09	580	94	685	09		588	98	685	09
8	450	32	613	08	552	20	461	98	179	43		742	36	179	43
9	371	62	440	59	332	36	410	82	145	17		420	32	145	17
10	147	74	298	67	295	26	170	76	-	-		471	34	-	-
11	417	65	366	08	283	91	367	83	-	-		500	18	-	-
12															
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30	4392	12	5382	50	4320	00	4650	00	3600	00		6000	00	3600	00

WATERMASTER					ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.					OTHER EXPENSES		TOTAL COSTS		
YEAR	DAYS	SALARY		TOTAL		DAYS	SALARY		TOTAL					
2000	72	50	00	3600	00								3600	00
19 99	93	50	00	4650	00								4650	00
19 98	108	40	00	4320	00								4320	00
19 97	125	30	00	5000	00					382	50		5000	00
19 96	136	30	00	4080	00					312	12		4393	12
AVERAGE														
WATERMASTER'S PROPOSED BUDGET														
NEXT YEAR	100	50	00	5000	00								5000	00

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.