

# Watermaster's Proposed Budget

FOR ~~1999~~ 2000

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DEC 14 1999  
Department of Water Resources  
Southern Region

Water District No. 45 K

Stream Cottonwood

Name of Watermaster Verl S Okelberry

Post Office Address 1401 S 600 W Oakley Idaho 83346

Name of Secretary Kim Cranney

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## SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of ~~1999~~ 2000.

Verl S Okelberry  
Watermaster 45 K

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

|                            | IDWR<br>WATER RIGHT<br>IDENT No. | DIVERSION NAME / REMARKS |
|----------------------------|----------------------------------|--------------------------|
| 1 Byron Martin             | 435                              |                          |
| 2 Fish & Game              | 438                              |                          |
| 3 Frank Bedke              | 448                              |                          |
| 4 Blair Dance              | 448                              |                          |
| 5 Del Roy Mitton           | 421                              |                          |
| 6 Warm Creek               | 453 : 456                        |                          |
| 7 Arden Cranney            | 429                              |                          |
| 8 Cranney Farms            | 433                              |                          |
| 9 Pickett Ranch & Sheep    | 432                              |                          |
| 10 Vaughn & Paul Woodhouse | 516                              |                          |
| 11 Oakley Canal            | 517                              |                          |
| 12                         |                                  |                          |
| 13                         |                                  |                          |
| 14                         |                                  |                          |
| 15                         |                                  |                          |
| 16                         |                                  |                          |
| 17                         |                                  |                          |
| 18                         |                                  |                          |
| 19                         |                                  |                          |
| 20                         |                                  |                          |
| 21                         |                                  |                          |
| 22                         |                                  |                          |
| 23                         |                                  |                          |
| 24                         |                                  |                          |
| 25                         |                                  |                          |
| 26                         |                                  |                          |
| 27                         |                                  |                          |
| 28                         |                                  |                          |
| 29                         |                                  |                          |
| 30                         |                                  |                          |

| PAST SEASON DELIVERIES |         |         |         |         | Avg. Delivery<br>for Past<br>Seasons<br>6 | Estimated<br>Billing<br>7 |         | Adjusted<br>Billing<br>8 |  |
|------------------------|---------|---------|---------|---------|---|---------------------------|---------|--------------------------|--|
| 1                      | 2       | 3       | 4       | 5       |   |                           |         |                          |  |
| 19 95                  | 19 96   | 19 97   | 19 98   | 19 99   |   |                           |         |                          |  |
| 1                      | 15 90   | 116 77  | 127 95  | 105 30  | 122 24                                    |                           | 124 52  | 122 24                   |  |
| 2                      | 663 55  | 546 06  | 929 40  | 703 71  | 788 64                                    |                           | 1106 78 | 788 64                   |  |
| 3                      | 393 82  | 1275 32 | 312 15  | 286 65  | 291 60                                    |                           | 376 74  | 291 60                   |  |
| 4                      | - -     | - -     | 312 14  | 286 64  | 291 60                                    |                           | 376 74  | 291 60                   |  |
| 5                      | 550 22  | 337 25  | 393 40  | 256 11  | 305 77                                    |                           | 306 18  | 305 77                   |  |
| 6                      | 1133 27 | 932 75  | 926 63  | 720 77  | 857 82                                    |                           | 925 86  | 857 82                   |  |
| 7                      | 729 20  | 596 64  | 662 41  | 494 09  | 580 94                                    |                           | 588 98  | 580 94                   |  |
| 8                      | 395 88  | 1450 32 | 613 08  | 552 20  | 1461 98                                   |                           | 742 36  | 1461 98                  |  |
| 9                      | 551 25  | 371 62  | 1440 59 | 332 36  | 1410 82                                   |                           | 1420 32 | 1410 82                  |  |
| 10                     | 120 51  | 147 74  | 298 67  | 295 26  | 170 76                                    |                           | 171 34  | 170 76                   |  |
| 11                     | - -     | 147 65  | 366 08  | 283 91  | 367 83                                    |                           | 500 18  | 367 83                   |  |
| 12                     |         |         |         |         |   |                           |         |                          |  |
| 13                     |         |         |         |         |   |                           |         |                          |  |
| 14                     |         |         |         |         |   |                           |         |                          |  |
| 15                     |         |         |         |         |   |                           |         |                          |  |
| 16                     |         |         |         |         |   |                           |         |                          |  |
| 17                     |         |         |         |         |   |                           |         |                          |  |
| 18                     |         |         |         |         |   |                           |         |                          |  |
| 19                     |         |         |         |         |   |                           |         |                          |  |
| 20                     |         |         |         |         |   |                           |         |                          |  |
| 21                     |         |         |         |         |   |                           |         |                          |  |
| 22                     |         |         |         |         |   |                           |         |                          |  |
| 23                     |         |         |         |         |   |                           |         |                          |  |
| 24                     |         |         |         |         |   |                           |         |                          |  |
| 25                     |         |         |         |         |   |                           |         |                          |  |
| 26                     |         |         |         |         |   |                           |         |                          |  |
| 27                     |         |         |         |         |   |                           |         |                          |  |
| 28                     |         |         |         |         |   |                           |         |                          |  |
| 29                     |         |         |         |         |   |                           |         |                          |  |
| 30                     | 4553 60 | 4392 12 | 5382 50 | 4320 00 | 14650 00                                  |                           | 6000 00 | 14650 00                 |  |

| WATERMASTER                   |      |        |    | ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC. |    |      |        | OTHER EXPENSES |       | TOTAL COSTS |      |    |
|-------------------------------|------|--------|----|---|----|------|--------|----------------|-------|-------------|------|----|
| YEAR                          | DAYS | SALARY |    | TOTAL   |    | DAYS | SALARY |                | TOTAL |             |      |    |
| 19 99                         | 93   | 50     | 00 | 4650  | 00 |      |        |                |       |             | 4650 | 00 |
| 19 98                         | 108  | 40     | 00 | 4320  | 00 |      |        |                |       |             | 4320 | 00 |
| 19 97                         | 125  | 40     | 00 | 5000  | 00 |      |        |                | 382   | 50          | 5000 | 00 |
| 19 96                         | 136  | 30     | 00 | 4080  | 00 |      |        |                | 312   | 12          | 4393 | 12 |
| 19 95                         | 141  | 30     | 00 | 4230  | 00 |      |        |                | 323   | 60          | 4553 | 60 |
| AVERAGE                       |      |        |    |   |    |      |        |                |       |             |      |    |
| WATERMASTER'S PROPOSED BUDGET |      |        |    |   |    |      |        |                |       |             |      |    |
| NEXT YEAR                     | 93   | 50     | 00 | 4650  | 00 |      |        |                |       |             | 4650 | 00 |

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.