

Watermaster's Proposed Budget

FOR ~~19~~ 2004

Rec'd
12/7/04
OK

Water District No. 296

Stream Birch Creek

Name of Watermaster Dennis Phillips

Post Office Address 3rd N 1st E, Box 261 Downey Idaho 83234

Name of Secretary Richard Gardner

Post Office Address 24286 South Marsh Valley Rd. Downey, Id. 83234

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of ~~19~~ 2004

Dennis Phillips
Watermaster

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DEC 07 2004

Department of Water Resources
Eastern Region

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
Richard Gardner	2/24	Birch Creek
Frank Woodward	4/24	"
William Phillips	2/24	"
Phil Fergus	5/24	"
Davis Est.	2/24	"
Phil Adams	4/24	"
Treasure Est	4/24	"
Ken Williams	7/24	"
These Shares all run off set headgates that are never changed.		

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		TOTAL COSTS
	DAYS	SALARY	DAYS	SALARY	
2004	4-1/11-1	250	4-1/11-1	250	500
19					
19					
19					
19					
AVERAGE					1137.50
WATERMASTER'S PROPOSED BUDGET					
NEXT YEAR	4-1/11-1	250.00	4-1/11-1	250	500.00

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.

Watermaster's Proposed Budget

FOR ~~19~~ 2004

RECEIVED

FEB 25 2004

Department of Water Resources
Eastern Region

Water District No. 29 G
Stream Birch Ck.
Name of Watermaster Dennis Phillips
Post Office Address P.O. Box 261 Downey, Id 83234
Name of Secretary Richard D. Gardner
Post Office Address 24286 S. Marsh Valley Rd. Downey, Id 83234

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Dennis J. Phillips
Watermaster

Water share holders ARE responsible for cost of ditch maintenance on a cost per share basis.
There is no cost per ft of water, just maintenance.
Cost for maint. for 2004 estimated to be 1500.00 or less.

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Dist 29 G Birch Ck budget for 2004 is \$1000.00
of which \$300.00 goes to Workmans Comp. Wages for water-
master + Assist is \$500.00 on a AS needed basis.
Any moneys left over will be carried into next year.

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	FRANK WINWARD	1/12	Birch Ck
2	William Phillips	1/12	" "
3	Phil Fergus	5/24	" "
4	FRANK WINWARD	1/12	" "
5	Treasure Trust	4/24	" "
6	Phil Adams	4/24	" "
7	GARDNER/MARLER	1/12	" "
8	Ken Williams	1/24	" "
9	DAVIS Est.	2/24	" "
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YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		OTHER EXPENSES	TOTAL COSTS
	DAYS	SALARY	TOTAL	TOTAL		
19_____						
19_____						
19_____						
19_____						
19_____						
AVERAGE						
WATERMASTER'S PROPOSED BUDGET						
NEXT YEAR						

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