

# Watermaster's Proposed Budget

FOR 1998.

RECEIVED

DEC 08 1997

Water Resources  
Department

Water District No. 45 K.

Stream Cottonwood.

Name of Watermaster Verl. S. Okelberry.

Post Office Address R#1 Box 52, 1401 S. 600 W. Oakley Idaho 83346

Name of Secretary Kim Cranney.

Post Office Address Oakley Idaho 83346

## SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 1998.

\_\_\_\_\_  
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

7

	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1 Byron Martin	435	
2 Fish & Game.	438.	
3 Kim Cranney	448.	
4 Blair Dance.	448	
5 DelRoy Milton	421.	
6 Warm Creek.	453 + 456	
7 Arden Cranney.	429	
8 Cranney Farms	433	
9 Pickett Sheep & Ranch.	432	
10 Vaughn & Paul Woodhouse.	516.	
11 Oakley Canal.	517.	
12		
13		
14		
15		
16		
17		
18		
19		
20		
21		
22		
23		
24		
25		
26		
27		
28		
29		
30		

PAST SEASON DELIVERIES										Avg. Delivery for Past Seasons 6	Estimated Billing 7	Adjusted Billing 8		
1	2		3		4		5							
19 1993	19 1994		19 1995		19 1996		19 1997							
52 63	77	02	15	90	116	77	127	95			62	26	127	95
575 72	120	52	663	55	546	06	929	40			553	39	929	40
314 45	143	02	393	82	475	32	312	15	}		188	27	312	15
-	-	-	-	-	-	-	312	14			188	27	312	14
175 67	207	52	550	22	337	25	393	40			153	09	393	40
552 87	843	02	1133	27	932	75	926	63			493	13	926	63
327 00	432	53	729	20	596	64	662	41			294	49	662	41
308 46	149	00	395	88	450	32	613	08			371	18	613	08
207 51	288	02	551	25	371	62	440	59			210	16	440	59
185 78	-	-	120	51	147	74	298	67			235	67	298	67
152 64	-	-	-	-	417	65	366	08			250	09	366	08
2852 73	2260	65	4553	60	4392	12	5382	50			3000	00	5382	50

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		TOTAL COSTS
	DAYS	SALARY	DAYS	SALARY	
19 97	125	40 00			5382 50
19 96	136	30 00			4393 60
19 95	141	30 00			4553 60
19 94	70	30 00			2260 60
19 93	106	25 00			2852 73
AVERAGE					
WATERMASTER'S PROPOSED BUDGET					
NEXT YEAR	125	40 00			5382 50

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.