

Watermaster's Proposed Budget

FOR 1999.

Water District No. 45 K.

Stream Cottonwood.

Name of Watermaster Verl S. O'Kelberry.

Post Office Address 1401 S 600 W. Oakley Idaho 83346

Name of Secretary Kim Cranney.

Post Office Address Oakley Idaho 83346.

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 19_____.

Verl S O'Kelberry
Watermaster 45 K

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

RECEIVED

DEC 10 1998

Department of Water Resources
Southern Region

	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	Byron Martin 435	
2	Fish & Game. 438	
3	Kim Cranney 448	
4	Blair Dance. 448	
5	Del. Roy Mitton 421	
6	Warm Creek 453; 456	
7	Arden Cranney 429	
8	Cranney Farms. 433	
9	Pickett Ranch & Sheep. 432	
10	Vaughn & Paul Woodhouse. 516	
11	Oakley Canal. Co. 517	
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PAST SEASON DELIVERIES					Avg. Delivery for Past Seasons 6	Estimated Billing 7	Adjusted Billing 8	
1	2	3	4	5				
19 94	19 95	19 96	19 97	19 98				
1	77 02	15 90	116 77	127 95	105 30		124 52	105 30
2	120 52	663 55	546 06	929 40	703 71		1106 78	703 71
3	143 02	393 82	475 32	312 15	286 65		376 74	286 65
4	- -	- -	- -	312 14	286 64		376 74	286 64
5	207 52	550 22	337 25	393 40	256 11		306 18	256 11
6	843 02	1133 27	932 75	926 63	720 77		985 86	720 77
7	432 53	729 20	596 64	662 41	494 09		588 98	494 09
8	149 00	395 88	450 32	613 08	555 20		742 36	555 20
9	288 02	557 25	371 62	440 59	332 36		420 32	332 36
10	- -	120 51	147 74	298 67	295 26		471 34	295 26
11	- -	- -	417 65	366 08	283 91		500 18	283 91
12								
13								
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28								
29								
30	2260 65	4553 60	4392 12	5382 50	4320 00		6000 00	4320 00

YEAR	WATERMASTER			ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.			TOTAL COSTS
	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL	
19 98	108	60 00	4320 00				4320 00
19 97	125	40 00	5000 00				5000 00
19 96	136	30 00	4080 00				4393 12
19 95	141	30 00	4230 00				4553 60
19 94	170	30 00	2100 00				2260 65
AVERAGE							
WATERMASTER'S PROPOSED BUDGET							
NEXT YEAR	108	140 00	4320 00				4320 00

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.