

ROCK CREEK WATER DISTRICT 47-0 FIVE YEAR AVERAGE WATER USE -- 1994 BILLING  
 WATERMASTER'S REPORT FOR APRIL 15, 1993 - OCTOBER 15, 1993  
 PROPOSED BUDGET FOR 1994

MARCH 24, 1994

	1989 SFD TOT	1990 SFD TOT	1991 SFD TOT	1992 SFD TOT	1993 SFD TOT	AVERAGE SFD	93COST	93BILLING 93BUDGET	DIF93	94EST COST 94 BUDGET
BEAN, R. E. (Charley	15	0	38	3	23.22	15.844	\$36.99	\$17.72	\$19.27	\$50.41
BROCKMAN, WILLIAM J.	25	0	7	3	14.7	9.94	\$23.42	\$22.63	\$0.79	\$20.32
BROKEN DIAMOND RANCH	262	220	225	178	25.52	182.104	\$40.65	\$561.64	(\$520.99)	(\$163.06)
BROWN, RANDY	112	85	15	97	91.12	80.024	\$145.15	\$50.37	\$94.78	\$252.07
BUTLER, RAYMOND	25	0	60	18	9.81	22.562	\$15.63	\$43.65	(\$28.02)	\$16.32
CLAIBORN, J. D.	214	184	185	23.72	203.72	162.088	\$324.53	\$74.03	\$250.50	\$569.08
CLAIBORN, TODD	44	35	30	4	81.5	38.9	\$129.83	\$31.49	\$98.34	\$174.80
CROCKETT, DAVID	0	0	109	72	159.31	68.062	\$253.78	\$224.61	\$29.17	\$162.95
CROCKETT, MARIAN	243	144	74	73	33.98	113.596	\$54.13	\$339.40	(\$285.27)	(\$62.00)
CUMMINS, DANIEL	278	229	196	29	120.86	170.572	\$192.53	\$86.24	\$106.29	\$441.55
DAW, LEONARD	39	46	41	5	74.7	41.14	\$119.00	\$30.84	\$88.16	\$169.02
DEADMOND, FLOYD	0	0	0	0	12.56	10.18	\$20.00	\$20.00	\$0.00	\$20.00
DULIN, CHARLES	17	0	0	7	38.2	12.44	\$60.85	\$27.11	\$33.74	\$58.19
FRAZIER, HAROLD	27	14	12	13.14	9.14	15.056	\$14.56	\$40.45	(\$25.89)	\$3.70
FUNK, BRENT	175	165	179	97	262.44	175.688	\$418.07	\$218.30	\$199.77	\$545.08
FUNK, DAVID	391	518	386	396	530.58	444.316	\$845.21	\$1,186.70	(\$341.49)	\$531.82
GRAY, LUCY	255	189	254	226	468.67	278.534	\$746.59	\$689.72	\$56.87	\$604.33
HAUSNER, HORST	33	25	25	19.93	193.93	59.372	\$308.93	\$57.80	\$251.13	\$367.83
JOHNSON, ROBERT	0	0	0	0	12.56	10.18	\$20.00	\$20.00	\$0.00	\$20.00
MCCLELLAN, WAYLAND	0	0	0	0	12.56	10.18	\$20.00	\$20.00	\$0.00	\$20.00
MULBERRY, KENNETH	705	305	423	242.08	418.08	418.632	\$666.00	\$677.84	(\$11.84)	\$810.98
MURPHY, GEORGE	76	86	102	5	111.36	76.072	\$177.40	\$30.58	\$146.82	\$296.34
NIELSEN, GARRY	0	0	0	0	12.56	10.18	\$20.00	\$20.00	\$0.00	\$20.00
PRATT, JAMES	0	0	0	0	12.56	10.18	\$20.00	\$20.00	\$0.00	\$20.00

ROCK CREEK RANCHES	1002	525	628	535	804.6	698.92	\$1,281.73	\$1,662.10	(\$380.37)	\$993.36
RHODES, KEITH	0	0	31	4	0	7	\$0.00	\$0.00	\$0.00	\$0.00
SLIGAR, KEITH	27	0	0	0	57	16.8	\$90.80	\$20.00	\$70.80	\$103.82
SMITH, ED	0	0	0	4	25.42	5.884	\$40.49	\$22.71	\$17.78	\$29.35
TILLEY, RAY	37	41	34	4	68.8	36.96	\$109.60	\$30.47	\$79.13	\$151.77
WARTGOW, ROBERT	0	0	0	0	12.56	10.18	\$20.00	\$20.00	\$0.00	\$20.00
WILCOX, JOSEPH	0	0	0	0	12.56	10.18	\$20.00	\$20.00	\$0.00	\$20.00
WILLIS, LOIS	91	115	115	86	152.3	111.86	\$242.61	\$249.00	(\$6.39)	\$213.47
WOODHEAD, DAVID	0	0	0	0	12.56	10.18	\$20.00	\$20.00	\$0.00	\$20.00
					0	0			0	
					\$4,079.44	3343.806	\$6,498.48	\$6,555.40	(\$56.92)	\$6,501.51

MINIMUM CHARGE: 20.00

TOTAL DISTRICT ESTIMATED EXPENSES ARE: 6500

1993 UNIT COST: 1.593

1994 ESTIMATED UNIT COST: 1.9655

NAME	SFD_AVE	EST_COST	CREDIT	DEBIT	BILLING
Bean, R. E. Charley	15.84	30.80	0.00	-19.22	50.02
Brockman, William J.	9.94	20.00	0.00	-0.76	20.76
Broken Diamond Ranch	182.10	354.13	521.04	0.00	-166.91
Brown, Randy	80.02	155.62	0.00	-94.60	250.22
Butler, Raymond	22.56	43.87	23.65	0.00	20.22
Claiborn, J. D.	162.09	315.22	0.00	-250.08	565.30
Claiborn, Todd	38.90	75.65	0.00	-98.17	173.82
Crockett, David	68.06	132.36	0.00	-28.84	161.20
Crockett, Marian	113.60	220.92	285.34	0.00	-64.42
Cummins, Daniel	170.57	331.71	0.00	-106.04	437.75
Daw, Leonard	41.14	80.01	0.00	-88.00	168.01
Deadmond, Floyd	2.51	20.00	0.02	0.00	19.98
Dulin, Charles	12.44	24.19	0.00	-33.66	57.85
Frazier, Harold	15.06	29.29	20.45	0.00	8.84
Funk, Brent	175.69	341.67	0.00	-199.23	540.90
Funk, David	444.32	864.08	342.58	0.00	521.50
Gray, Lucy	278.53	541.66	0.00	-55.91	597.57
Hausner, Horst	59.37	115.46	0.00	-250.73	366.19
Johnson, Robert	2.51	20.00	0.02	0.00	19.98
McClellan, Wayland	2.51	20.00	0.02	0.00	19.98
Mulberry, Kenneth	418.63	814.12	12.70	0.00	-801.42
Murphy, George	76.07	147.94	0.00	-146.59	294.53
Nielsen, Garry	2.51	20.00	0.02	0.00	19.98
Pratt, James	2.51	20.00	0.02	0.00	19.98
Rock Creek Ranches	698.92	1359.21	382.03	0.00	977.18
Sligar, Keith	16.80	32.67	0.00	-70.68	103.35
Smith, Ed	5.88	20.00	0.00	-17.73	37.73
Tilley, Ray	36.96	71.88	0.00	-78.99	150.87
Wartgow, Robert	2.51	20.00	0.02	0.00	19.98
Wilcox, Joseph	2.51	20.00	0.02	0.00	19.98
Willis, Lois	111.86	217.54	6.70	0.00	210.84
Woodhead, David	2.51	20.00	0.02	0.00	19.98
first entry	0.00	0.00	0.00	0.00	0.00

Water District 47-0

Rock Creek

Watermaster's Proposed Budget  
for: 1994

Watermaster: Charles Helman

TOTALS 3275.43 6500.00 1594.65 -1539.23 6444.58

TOTAL DISTRICT ESTIMATED EXPENSES ARE: 6500.00

FIRST UNIT COST: 1.98

SECOND UNIT COST: 1.94

MINIMUM CHARGE: 20.00