

# Watermaster's Proposed Budget

FOR ~~19~~ 2001

Water District No. 57-R

Stream REYNOLDS CREEK

Name of Watermaster CONNIE M. BRANDAN

Post Office Address HC 79 BOX 61 MELBA ID 83641

Name of Secretary JERRY HOAGLAND

Post Office Address HC 79 BOX 44 MELBA, ID 83641

## SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of ~~19~~ 2001

Connie M. Brandan  
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

File: DIST 57R RT 00  
 Report: PROPOSED BUDGET

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 BUDGET

CURRENT OWNER	00 CFS	96 CFS	95 CFS	94 CF	BUDGET
AGENBROAD, DENNIS					20.97
BENSON, JERRY	7.80	25.92	36.14	41.41	193.38
BOSTON, BILL					85.45
BRANDAU, RICHARD	25.80	11.67	28.97	90.25	173.77
BRANDAU, RICHARD-V	42.00	11.22	29.05	115.12	163.18
EARLL, GEORGE					
FOOTE, E.G.	74.54	4.58	21.44		532.21
FRIBIE, ED		1.80	5.10		
GOERING, WINSTON	8.60	5.84	10.40		56.46
HALL, DAN					20.49
HEART DIAMOND					20.14
HENDERSON, MIKE	22.21	12.64	25.12	84.18	142.50
HOOK, TOM-LD	8.70	3.60	10.04		67.99
HOOK, TOM-N/	62.40	36.94	39.24	136.98	351.53
HOOK, TOM-WR	7.86	6.27	26.70		175.92
JACA LIVESTOCK CO-W					40.56
JACA, ELIAS	54.85	23.19	24.35	90.72	139.51
JESENKO, PAUL		3.12	13.03		74.33
JOHNSTON, CALVIN	24.53	.44	21.39		123.14
JUNAYO RANCH-CD	39.85	21.39	16.16	79.51	459.38
JUNAYO RANCH-LOWER	104.47	30.50	34.98	106.85	
JUNAYO RANCH-MACKS	9.90				
LEWIS, BLENDA					29.41
MCCABE, JIM	1.43	1.43	1.29	9.11	9.87
MCKEE-BENSON, TOM &	2.42				58.19
MCPAHAN, GERTRUDE		4.50	10.50		47.44
MULLER, DAN	6.80	6.43	8.28		45.32
MULLER, JERRY	24.18	18.00	25.46		146.02
PITMAN, SAM		8.45	23.52		118.43
ROMERO, JOHN-CD	39.85	31.50	25.68	142.15	592.45
ROMERO, JOHN-LOWER	97.90	35.91	41.50	206.59	
SEVEN HIGH-BIG PLAC	42.16	33.12	40.82	68.73	288.31
SEVEN HIGH-DOBSON	4.00	2.76	2.48		
SEVEN HIGH-HOME	53.32	6.34	20.16	113.45	186.15
SEVEN HIGH-JERRY	9.60	9.65			
SEVEN HIGH-RID					
TINCHER, BILL		.10	.30		2.06
TYSON, CHARLES					
YOUNG, LAVAR-BT	58.86	26.39	52.33	5.00	541.03
YOUNG, LAVAR-LD	14.20	12.34	12.47		94.41
YOUNG, LAVAR/G-RL	21.10	5.69	12.33		
YOUNG, LAVAR/K-RL	17.90	2.40	5.60		
	887.23*	404.13*	624.83*	1290.05*	5000.00*

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File: DIST 57R RT 00  
Report: PROPOSED BUDGET  
CURRENT OWNER RT #

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AGENBROAD, DENNIS	57-2094F
BENSON, JERRY	57-0272
BOSTON, BILL	57-2026-1033
BRANDAU, RICHARD	57-0280-2065
BRANDAU, RICHARD-V	57-0279-10847 (COMBINED 2052-2094J)
EARLL, GEORGE	57-02094L (WAS PART 2094B)
FOOTE, E.G.	57-0277-2094D
FRIBIE, ED	57-2094A
GOERING, WINSTON	57-0274
HALL, DAN	57-10839 (COMBINED 2067B-1003)
HEART DIAMOND	57-2094H
HENDERSON, MIKE	57-0007
HOOK, TOM-LD	57-0276
HOOK, TOM-N/ HOOK, TOM-WR	57-0245B-0260B-0269B-0265-1106-1107-1108-1109-1111-1113
JACA LIVESTOCK CO-W	57-1118
JACA, ELIAS	57-0246-0267-1023-1021-1022
JESENKO, PAUL	57-2006C-1002-2062
JOHNSTON, CALVIN	57-0273
JUNAYO RANCH-CD	57-0250-0251-1075
JUNAYO RANCH-LOWER	57-0248-0252-0249-1070-1073-1074-2296-2325-7040
JUNAYO RANCH-MACKS	57-0262-2085-07583
LEWIS, BLENDA	57-2094E
MCCABE, JIM	57-0254A-0255A
MCKEE-BENSON, TOM &	57-2165-2192
MCMAHAN, GERTRUDE	57-2007B
MULLER, DAN	57-0278
MULLER, JERRY	57-0005-1032
PITMAN, SAM	57-2007C-2006A-2006B-2094C
ROMERO, JOHN-CD	57-0257-0258-1095-1096-1097-1098-1099
ROMERO, JOHN-LOWER	57-0243-0259-1078-1079-1080
SEVEN HIGH-BIG PLAC	57-0253-0261-0268-1063-1064-1065-1067-02187
SEVEN HIGH-DOBSON	57-0247-1087
SEVEN HIGH-HOME	57-0244-0245A-0260A-2069A-0266-1086-1088-1085
SEVEN HIGH-JERRY	57-0254B-0255B-0256-1066
SEVEN HIGH-RID	57-2094G
TINCHER, BILL	57-2093B
TYSON, CHARLES	57-2067A
YOUNG, LAVAR-BT	57-0006-0281-1117
YOUNG, LAVAR-LD	57-0275
YOUNG, LAVAR/G-RL	57-2000-2094K
YOUNG, LAVAR/K-RL	57-2007A

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YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		OTHER EXPENSES	TOTAL COSTS
	DAYS	SALARY	DAYS	SALARY		
19__						
19__						
19__						
19__						
19__						
AVERAGE						
WATERMASTER'S PROPOSED BUDGET						
NEXT YEAR						

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.