

Watermaster's Proposed Budget

FOR ~~19~~ 2005

Water District No. 57R
Stream REYNOLDS CREEK
Name of Watermaster CONNIE M. BRANDAU
Post Office Address 9902 WILSON CEM LANE WILSON ID 83641
Name of Secretary JERRY HOAGLAND
Post Office Address 13528 REYNOLDS CREEK ROAD WILSON ID 83641

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of ~~19~~ 2005

Connie M. Brandau
Watermaster

This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

2005 Reynolds Creek 57R Proposed Budget

<u>Tr Rt Own</u>	<u>IDWR Rt #</u>	<u>Proposed Budget</u>
Agenbroac	57-2094f	20.97
Benson, Jt	57-0272	193.38
Benson, Tt	57-2165-2192	58.19
Boston, Bc	57-2026-1033	85.45
Brandau V	57-0279-2052-2094j	163.18
Brandau V	57-0280-2065	173.77
Earll, Geo	57-2094L	10.01
Frisbie, Ec	57-2094A	19.40
Goering, V	57-0274	56.46
Hall, Ethel	57-0267B	20.49
Heart Dian	57-2094H	20.14
Hendersor	57-0007	142.50
Hoagland, 57-0254B-0255B-0256-1066		88.00
Hook Lanc	57-0276	67.99
Hook Lanc	57-0245B-0260B-0269B-0265--1106-1107-1108-1109-1111-1113	351.53
Hook Lanc	57-0271-2041	175.92
Jaca, Elias	57-0246-0267-1021-1022-1023	139.51
Jaca, Elias	57-1118	40.56
Jesenko, F	57-2062-2006C-1002	74.33
Johston, C	57-0273	123.14
Junayo R	57-0250-0251-1075	0.00
Junayo R	57-0262-2085-7583	0.00
Junayo R	57-0248-0252-0249-1070-1073-1074-2296-2325-7040	459.38
Junayo R	57-2094E SRBA no	0.00
McCabe, J	57-0254A-0255A	9.87
McMahan,	57-2007B	47.44
Muller, Da	57-0278	45.32
Muller, Jer	57-005-1032	146.02
Pitman, S	57-2006A-2006B-2007C-2094C	118.43
Romero, J	57-0257-0258-1095-1096-1097-1098-1099	199.48
Romero, J	57-0243-0259-1078-1079-1080	392.97
Seven Hig	57-0244-0245A-0260A-0269A-0266-1086-1088-1085	170.02
Seven Hig	57-0268-0261-0253-1064-1065-1067-1063-2187	200.31
Seven Hig	57-0247-1087	0.00
Seven Hig	57-2094G	16.13
Stoller, G	57-0277-2094D	532.21
Tincher, V	57-2093B	2.06
Young, La	'57-0006-0281-117	541.03
Young, La	'57-0275	94.41
Young, La	'57-2000-2094K-2007A	0.00
COUNT:		SUM:
40		5000.00

57R Past Season Deliveries

<u>Wtr Rt Owner</u>	<u>2000 del</u>	<u>2001 Del cfs</u>	<u>2002 Del</u>	<u>2003 del</u>	<u>2004 del</u>
Agenbroad Lateral (RID)	0.00	0.00	0.00	0.00	0.00
Benson, Jerry (WR)	7.80	0.00	13.00	0.00	12.60
Benson, Tom & Jackie	2.42	5.30	2.40	0.00	8.61
Boston, Bea (Watterson)	0.00	5.50	7.62	0.00	3.22
Brandau V, Richard	42.00	24.05	12.71	9.36	36.31
Brandau W7, Richard	25.80	23.60	14.55	9.56	26.75
Earll, George (RID)	0.00	0.00	0.00	0.00	0.00
Frisbie, Ed W. (RID)	0.00	0.00	0.00	0.00	0.00
Goering, Winston (LD)	8.60	2.40	4.00	0.80	5.80
Hall, Ethel/Jesenko (RID)	0.00	0.00	0.00	0.00	0.00
Heart Diamond Corp. (RID)	0.00	0.00	0.00	0.00	0.00
Henderson, Mike & Judy	22.21	19.55	8.69	5.97	2.57
Hoagland, Jerry (HD)	42.16	33.96	25.60	18.03	20.00
Hook Land & Cattle (LD)	8.70	2.70	4.50	0.00	6.35
Hook Land & Cattle (N-)	62.40	36.20	26.11	19.76	67.80
Hook Land & Cattle (WR)	7.86	1.00	15.80	0.00	9.41
Jaca, Elias	54.85	25.60	8.71	11.03	22.31
Jaca, Elias (WR)	0.00	0.00	0.00	0.00	0.00
Jesenko, Paul (RID)	0.00	0.00	0.00	0.00	0.00
Johston, Calvin (LD)	24.53	0.00	0.00	3.20	8.20
Junayo Ranch (Cem)	39.85	19.87	9.66	9.56	26.35
Junayo Ranch (Macks)	9.90	0.00	0.00	2.05	16.73
Junayo Ranch LP (CT)	104.47	38.82	17.32	14.58	94.07
Junayo Ranch (Macks storage)	0.00	0.00	0.00	0.00	5.12
McCabe, James (HD)	1.43	1.89	0.65	0.26	0.65
McMahan, Gertrude (RID)	0.00	0.00	0.00	0.00	2.34
Muller, Dan (LD)	6.80	3.36	3.60	0.60	11.10
Muller, Jerry (WR)	24.18	26.68	13.00	12.10	62.29
Pitman, Sam (RID)	0.00	0.00	0.00	0.00	1.60
Romero, John (CD)	39.85	31.80	19.68	10.71	26.72
Romero, John (ZX)	97.90	41.07	29.00	16.32	55.60
Seven High (House)	53.32	18.10	12.55	7.46	20.26
Seven High Bab (HD)	0.00	0.00	0.00	0.00	32.23
Seven High Dobson	4.00	1.96	3.38	0.92	2.08
Seven High Ranch (RID)	0.00	0.00	0.00	0.00	0.00
Stoller, Gary (BT)	74.54	12.00	30.00	0.00	24.97
Tincher, William (RID)	0.00	0.00	0.00	0.00	0.00
Young, LaVar (BT)	58.86	30.83	25.40	11.57	53.59
Young, LaVar (LD)	14.20	4.71	7.00	1.40	11.04
Young, LaVar (RID)	49.00	0.00	0.00	0.00	40.42

COUNT:

	SUM:	SUM:	SUM:	SUM:	SUM:
40	887.63	410.95	314.93	165.24	717.09

57-R Watermaster's Past Actual Expenses and Proposed Budget

Year	Days	\$	Salary	FICA & Medicare	Other	Mileage	Total Cost	Cost Per CFS
1991	69	50	3450.00		506.18		3956.18	1.8401265
1992	26	50	1300.00		366.53		1666.53	2.3957132
1993	32	50	1600.00		279.22		1524.04	1.2330516
1994	36	50	1800.00		405.01		2205.01	1.7092438
1995	30	50	1500.00		251.35		1751.35	2.80292
1996	12	50	600.00		169.40		769.40	1.9038428
1997	27	50	1350.00		351.03		1597.75	7.997320
1998	23	50	1150.00		150.73		1300.73	8.201841225
1999	6	50	300.00		72.70		372.70	14.1174242
2000	18	50	900.00		193.69		1093.69	1.232701779
2001	25	50	1250.00	95.62	72.60	179.50	1597.72	3.8878695
2002	11	50	550.00	42.07	5.00	76.30	673.37	2.13815769
2003	23	50	1150.00	87.98	158.56	88.90	1397.46	8.457153231
2004	23	50	1350.00	103.28	10.00	179.90	1643.18	2.291455744

Next Year:

2005	40	50	2000.00	200.00	500.00	300.00	3000.00	
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