

March 11, 1996

CARIBOU COUNTY TREASURER/AUDITOR
BOX 507
SODA SPRINGS ID 83276

RE: Water District No. 27

Dear Sirs:

Enclosed please find a copy of the Adopted Budget and Minutes of Water District #27. They have been read and approved by this office.

If you have any questions concerning this matter, please feel free to contact this office.

Respectfully submitted,

HAROLD W. JONES
Water Rights Supervisor

Enclosure

HWJ:sc

March 11, 1996

BINGHAM COUNTY TREASURER/AUDITOR
501 N MAPLE
BLACKFOOT ID 83221

RE: Water District No. 27

Dear Sirs:

Enclosed please find a copy of the Adopted Budget and Minutes of Water District #27. They have been read and approved by this office.

If you have any questions concerning this matter, please feel free to contact this office.

Respectfully submitted,

HAROLD W. JONES
Water Rights Supervisor

Enclosure

HWJ:sc

ADOPTED BUDGET AND RESOLUTION

PERTAINING TO THE COLLECTION THEREOF

FOR 19 96

RECEIVED

JAN 11 1996

Department of Water Resources
Eastern District Office

WATER DISTRICT NO. 27

STREAM Blackfoot River

COUNTY Bingham and Caribou

NAME OF SECRETARY Lola Dawn Hernandez

ADDRESS OF SECRETARY 350 S. 700 W. Blackfoot, ID 83221-6316
785-6369

COLLECTION AND HOLDING OF WATER DISTRICT FUNDS

Please check the appropriate box regarding the collection and holding of Water District funds.

The Water District collects and holds its own funds.


Caribou County collects and holds funds for the Water District.
(county name)

Bingham County collects the Water District's funds and deposits the funds in an account held by the Water District.
(county name)

(This report must be certified and made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources., and one copy to the Secretary of the Annual Water User's Meeting of the Water District. If a designated county collects funds for the water, then a third copy must be sent to the auditor of the designated county.)

Blackfoot, Idaho, January 8, 1996

I HEREBY CERTIFY that the within is true and correct copy of the budget as adopted at the annual Water User's Meeting of Water District No. 27, held at Bingham County Courthouse on the 8 day of January, 1996, and all resolutions adopted at said meeting pertaining to the time and the manner of collecting the amounts provided for in the said budget.


Secretary, Water District No. 27

Adopted

Watermasters Proposed 1996 Budget for Bingham County

Water Right Owner	1991	1992	1993	1994	1995	Avg. Delivery for Past Seasons	Estimated Billing	Adjusted Billing
Vera P. Belnap	\$24.20	\$23.61	\$20.75	\$17.52	\$48.48	\$26.91	\$27.63	\$51.98
Central Ditch	\$608.59	\$696.15	\$701.97	\$767.58	\$672.56	\$689.37	\$707.85	\$757.89
Chesterfield L&L	\$29.04	\$20.00	\$20.00	\$20.00	\$29.09	\$23.63	\$24.26	\$25.19
Circle 2 Bar Ranch	\$21.78	\$20.00	\$20.00	\$23.07	\$20.00	\$20.97	\$21.53	\$20.00
Stevens Ditch	\$327.98	\$468.81	\$487.77	\$529.94	\$363.92	\$435.68	\$447.36	\$750.99
Eastern Idaho Co.	\$1,636.77	\$2,301.33	\$2,262.19	\$2,251.92	\$2,036.44	\$2,097.73	\$2,153.97	\$2,261.47
Bryce Fielding	\$143.98	\$37.26	\$89.49	\$98.43	\$78.90	\$89.61	\$92.01	\$27.30
Arvel Fielding	\$87.11	\$52.02	\$73.60	\$105.15	\$122.84	\$88.14	\$90.51	\$126.05
Dennis Frandsen	\$32.67	\$20.00	\$20.00	\$20.00	\$20.00	\$22.53	\$23.14	\$20.00
Bonnie Gardner	\$95.34	\$73.78	\$61.60	\$58.42	\$98.57	\$77.54	\$79.62	\$99.95
Layne Hamilton	\$12.00	\$20.00	\$20.00	\$20.00	\$20.00	\$18.40	\$18.89	\$20.00
Vandersloot Farms	\$21.78	\$36.15	\$28.21	\$20.00	\$53.41	\$31.91	\$32.76	\$20.00
Earl Hunter	\$12.00	\$20.00	\$20.00	\$20.00	\$20.00	\$18.40	\$18.89	\$20.00
Ron Jensen	\$12.00	\$20.00	\$20.00	\$20.00	\$20.00	\$18.40	\$18.89	\$20.00
Lambert Produce	\$214.40	\$20.00	\$20.00	\$20.00	\$20.00	\$58.88	\$60.46	\$0.00
Little Butte Canal Co.	\$756.20	\$710.91	\$1,233.07	\$1,101.72	\$941.46	\$948.67	\$974.11	\$1,052.28
Steve Lyon	\$143.98	\$103.30	\$64.85	\$49.95	\$55.66	\$83.55	\$85.79	\$30.34
Susan Butler	\$24.20	\$20.00	\$20.00	\$29.50	\$20.00	\$22.74	\$23.35	\$23.35
Miner Ditch Co.	\$615.60	\$892.05	\$967.19	\$1,087.12	\$930.80	\$898.55	\$922.64	\$1,085.52
Eldro Pratt	\$12.00	\$20.00	\$20.00	\$20.00	\$20.00	\$18.40	\$18.89	\$20.00
Lila Oleson	\$12.00	\$20.00	\$20.00	\$20.00	\$20.00	\$18.40	\$18.89	\$20.00
Merrill Packer	\$21.78	\$78.95	\$44.10	\$64.26	\$49.13	\$51.64	\$53.03	\$60.15
Neal Powell	\$36.30	\$29.51	\$38.91	\$23.37	\$38.78	\$33.37	\$34.27	\$31.87
Gary Pratt	\$21.78	\$22.14	\$19.45	\$20.00	\$20.00	\$20.67	\$21.23	\$20.00
Mark Pratt	\$21.78	\$22.14	\$19.45	\$20.00	\$20.00	\$20.67	\$21.23	\$20.00
Rawlings Creek L&L	\$19.36	\$66.41	\$58.36	\$52.57	\$58.17	\$50.97	\$52.34	\$73.49
Casey Reid	\$141.80	\$173.02	\$110.89	\$144.87	\$111.03	\$136.32	\$139.98	\$100.17
Fred Reid	\$102.12	\$147.57	\$125.80	\$111.87	\$154.67	\$128.41	\$131.85	\$157.87
Paul Reid	\$161.89	\$153.10	\$97.27	\$113.91	\$157.43	\$136.72	\$140.39	\$142.89
Robert Reid	\$131.88	\$201.06	\$140.72	\$123.55	\$77.13	\$134.87	\$138.48	\$59.39
Wallace Reid	\$133.09	\$114.00	\$72.95	\$61.34	\$46.75	\$85.63	\$87.92	\$0.00
Riverton Ditch Co.	\$689.65	\$1,102.71	\$850.47	\$831.55	\$807.34	\$856.34	\$879.30	\$892.12
Smith Maxwell Ditch Co.	\$219.72	\$59.77	\$65.50	\$48.19	\$65.29	\$91.69	\$94.15	\$25.44
Stolworthy, Ltd.	\$87.11	\$55.34	\$48.64	\$43.81	\$48.48	\$56.68	\$58.20	\$20.00
Pat Taney	\$12.00	\$20.00	\$20.00	\$20.00	\$20.00	\$18.40	\$18.89	\$20.00
Marion Walker	\$84.69	\$80.79	\$39.23	\$58.42	\$64.64	\$65.55	\$67.31	\$62.99
Walloby's Retreat	\$12.00	\$20.00	\$20.00	\$20.00	\$20.00	\$18.40	\$18.89	\$20.00
Florian Wernette	\$24.20	\$22.14	\$19.45	\$20.00	\$48.48	\$26.85	\$27.57	\$42.29
Francis Whitten	\$72.59	\$73.78	\$90.79	\$58.42	\$90.49	\$77.21	\$79.28	\$86.91
Adrian Young	\$29.04	\$29.51	\$38.91	\$23.37	\$38.78	\$31.92	\$32.78	\$35.98
Totals	\$6,866.40	\$8,067.31	\$8,111.58	\$8,159.82	\$7,548.72	\$7,750.77	\$7,958.56	\$8,323.86

Adopted

Watermasters Proposed 1996 Budget for Caribou County

Water Right Owner	1991	1992	1993	1994	1995	Avg. Delivery for Past Seasons	Estimated Billing	Adjusted Billing
Preston Allen	\$266.18	\$110.68	\$48.64	\$43.81	\$143.31	\$122.52	\$147.15	\$84.64
Roland Allen	\$266.18	\$55.34	\$27.56	\$29.21	\$124.05	\$100.47	\$127.38	\$84.12
Clyde Anderson	\$12.00	\$20.00	\$20.00	\$20.00	\$20.00	\$18.40	\$20.54	\$20.54
Bear Lake Grazing	\$266.18	\$20.00	\$20.00	\$43.81	\$103.39	\$90.68	\$106.16	\$51.25
D.W. Beckstead	\$12.00	\$20.00	\$20.00	\$20.00	\$20.00	\$18.40	\$20.54	\$20.54
Joyce Bennett	\$32.67	\$20.00	\$20.00	\$20.00	\$26.65	\$23.86	\$27.36	\$20.71
P.T. Blotter	\$12.00	\$20.00	\$20.00	\$20.00	\$20.00	\$18.40	\$20.54	\$20.54
Blotter & Stucki	\$101.63	\$20.00	\$20.00	\$20.00	\$50.04	\$42.33	\$51.38	\$30.43
Tom Cellen	\$12.00	\$20.00	\$20.00	\$20.00	\$20.00	\$18.40	\$20.54	\$20.54
Tom Chester	\$72.59	\$36.89	\$48.64	\$43.81	\$42.73	\$48.93	\$43.88	\$49.62
Conda Partnership	\$24.20	\$36.89	\$32.42	\$29.21	\$40.64	\$32.67	\$41.73	\$33.41
Calvin Dredge	\$43.56	\$20.00	\$20.00	\$20.00	\$35.85	\$27.88	\$36.81	\$30.05
Cleve Enders	\$65.34	\$20.00	\$20.00	\$20.00	\$41.19	\$33.31	\$42.29	\$21.10
Harris Bros.	\$58.08	\$20.00	\$20.00	\$20.00	\$31.77	\$29.97	\$32.62	\$20.85
Alma Hubbard	\$72.59	\$20.00	\$20.00	\$20.00	\$45.66	\$35.65	\$46.88	\$21.22
Jouglard Sheep Co.	\$24.20	\$20.00	\$20.00	\$20.00	\$23.10	\$21.46	\$23.72	\$20.62
Lake & Ellis, Inc	\$43.56	\$20.00	\$20.00	\$20.00	\$28.59	\$26.43	\$29.36	\$20.77
Lake & Ellis	\$43.56	\$20.00	\$20.00	\$20.00	\$28.33	\$26.38	\$29.09	\$20.76
Grant Lloyd	\$12.00	\$20.00	\$20.00	\$20.00	\$20.00	\$18.40	\$20.54	\$20.54
Monsanto Chemical	\$82.27	\$110.68	\$97.27	\$87.62	\$94.62	\$94.49	\$97.16	\$99.49
Lynn Rasmussen	\$36.30	\$20.00	\$20.00	\$20.00	\$26.24	\$24.51	\$26.94	\$20.70
Rohne-Paulenc	\$84.69	\$110.68	\$97.27	\$87.62	\$95.13	\$95.08	\$97.68	\$99.51
Idaho Fish & Game	\$36.30	\$20.00	\$20.00	\$20.00	\$25.51	\$24.36	\$26.19	\$20.68
Sydney Thompson	\$84.69	\$55.34	\$48.64	\$43.81	\$63.86	\$59.27	\$65.57	\$50.19
Wallentine Family Ltd.	\$12.00	\$20.00	\$20.00	\$20.00	\$20.00	\$18.40	\$20.54	\$20.54
L.W. White	\$24.20	\$20.00	\$20.00	\$20.00	\$23.32	\$21.50	\$23.95	\$20.63
Totals	\$1,800.97	\$896.50	\$780.44	\$768.90	\$1,213.98	\$1,092.16	\$1,246.53	\$943.99

Watermasters 1996 Proposed Budget

Cost Description	1991	1992	1993	1994	1995	AVG	1996
Watermasters Salary	\$12,480.00	\$12,700.00	\$11,700.00	\$11,500.00	\$10,500.00	\$11,776.00	\$10,500.00
Assistant Salary	\$0.00	\$0.00	\$1,000.00	\$1,200.00	\$1,500.00	\$740.00	\$1,500.00
Other Costs	\$9,218.37	\$9,759.78	\$9,580.05	\$9,491.76	\$10,700.00	\$9,749.99	\$10,700.00
Total Cost	\$21,698.37	\$22,459.78	\$22,280.05	\$22,191.76	\$22,700.00	\$22,265.99	\$22,700.00
40% of Total Cost	\$8,679.35	\$8,983.91	\$8,912.02	\$8,876.70	\$9,080.00	\$8,906.40	\$9,080.00

Detail of 1996 Budget Costs

Watermaster Salary	\$10,500.00
Assistant Salary	\$1,500.00
Secretary	\$100.00
F.I.C.A	\$955.00
Workman's Comp.	\$445.00
Fort Hall Expense	\$3,200.00
Milage	\$5,500.00
Misc.	\$500.00
Totals	22700

