

WD  
**Watermaster's Proposed Budget**

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FOR ~~19~~ 2008

FEB 27 2008

DEPARTMENT OF  
WATER RESOURCES

Water District No. 13-5  
Stream Whiskey Creek  
Name of Watermaster Michael Tingey  
Post Office Address 2114 Lago Liberty Rd. Grace Id. 83241  
Name of Secretary \_\_\_\_\_  
Post Office Address \_\_\_\_\_

**SECTION 42-615, IDAHO CODE**

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 2008

Michael Tingey  
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	Nathan Hale	11-624, 11-625	Rasmussen Ditch
2		11-634, 11-635	11
3	John Tedros	11-636, 11-639	11
4		3/10 of 11-637	11
5	Martha Boussett	13-705, 13-706	Solo
6	Gene Rasmussen	13-703, 13-704	Solo
7	Michael Tingey	11-627, 11-628	Mickelson Ditch
8		11-629, 11-630	11
9		11-632, 11-651	11
10	John Tedros	11-638	11
11	Frank Swensen	7/10 of 11-637	11
12	Roger Mickelson	7" of 11-648	Mondenhall Ditch
13	Steve Tingey	13-710	11
14	Michael Tingey	13-709	11
15	Charles Barlow	13-712, 13-695	11
16		13-614, 13-7622	11
17		13-7616, 13-7618	11
18		13-713, 13-696	11
19		13-7620, 13-7624	11
20	Max Nichols	13-707, 13-7677	11
21	Dwayne Mondenhall	13-7672, 13-717	11
22	Blair Mickelson	13-7672, 13-7670	Collins Ditch
23		13-7674	11
24	Max Nichols	13-7673, 13-7671	11
25		13-7675	11
26			
27			
28			
29			
30			

PAST SEASON DELIVERIES

PAST SEASON DELIVERIES					Avg. Delivery for Past Seasons 6	2008 Estimated Billing 7		Adjusted Billing 8	
1	2	3	4	5					
2006	2007	19____	19____	19____					
30 80	30 80					30	80		
24 76	24 76					24	76		
11 76	11 76					11	76		
8 68	8 68					8	68		
38 06	38 06					38	06		
13 86	13 86					13	86		
6 72	6 72					6	72		
1 50	1 50					1	50		
8 70	8 70					8	70		
11 24	11 24					11	24		
56 16	56 16					56	16		
7 94	7 94					7	94		
28 00	28 00					28	00		
15 96	15 96					15	96		
15 86	15 86					15	86		

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		OTHER EXPENSES	TOTAL COSTS
	DAYS	SALARY	DAYS	SALARY		
19						
19						
19						
19						
19						
AVERAGE						
WATERMASTER'S PROPOSED BUDGET						
NEXT YEAR						

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.