

MEMORANDUM

Tim Luke

TO: Norm Young
FROM: Tim Luke
DATE: 3/5/1996
RE: Bancroft-Lund Water District Expenses

*For your
Dist 137 file
etc*

As per your request, I have attempted to itemize the Bancroft water district expenses. It is my understanding that the advisory committee was considering a total budget of about \$5000. Itemization is as follows:

Salary	\$ 3600.00
Mileage.....	160.00
Equipment	250.00
Workers Comp.....	398.00
SSDI	275.40
Fed. Tax	720.00
State Tax	180.00

Total	\$ 5583.40

Description of Items:

Salary

- I estimate about 50 wells to be measured, at about 3 wells per day, plus one week of training. Estimate total of 30 working days (6 weeks), or total of 240 hours. At \$15.00 per hour, base salary is 240 hrs. x \$15/hr. = \$3600

Mileage

- Estimate about 20 miles per day, 0.26 cents per mile, or \$5.20/day x 30 days = 156.00, round to \$160

Equipment

- Will need tools including, stopwatch, pressure gages, well probe equipment, wrenches, screwdrivers, hammer, field case book, files, paper, pencils etc. Assume IDWR will provide polysonic meter, thickness gage, etc.

Workers Comp

- Paid to State Insurance Fund, minimum cost is currently \$398 for each \$5000 of payroll. This amount covers all officials of water district. Minimum \$398 cost applies even if payroll is under \$5000.

SSDI, or Social Security, is 7.65% of gross salary, Fed and State Taxes are 20% and 5% of gross pay, respectively.