

Watermaster's Proposed Budget

FOR 2003

RECEIVED
FEB 26 2003
Department of Water Resources
Boise, Idaho

Water District No. 135
Stream Whiskey Creek
Name of Watermaster Frank Swensen
Post Office Address 685 Bench Lago Rd, Grace, Idaho 83241
Name of Secretary Frank Swensen
Post Office Address same as above

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 2003.



Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	(Rasmussen)		
2	Daniel Mickelson	11-0624 11-0624 11-0625 11-0635	
3	John Tedroe	11-0639 3/10 11-0637 11-0636	
4	SOLO		
5	MARtha Bassett	11-0642 11-0643	
6	SOLO		
7	Gene Rasmussen	11-0640 11-0641	
8	(Mickelson)		
9	Roger Mickelson	1/2-11-0627 11-0629 1/2-11-0628 11-0630	
10	Michael Tingey	1/2-11-0627 11-0639 1/2-11-0628 11-0630	11-0651 11-0632
11	John Tedroe	11-0638	
12	Frank Swensen	7/16- 11-0637	
13	(Mendenhall)		
14	Charles Barlow	11-0649 11-0653 11-0650 11-0656	11-0631 - 10" Roger Mickelson 11-0633 (11-0657)
15	Roger Mickelson	11-0644 7" + 10"	
16	Steve Tingey	11-0645	
17	Michael Tingey	11-0646 11-0647 57"-11-0644	
18	Mat Nichols	39"-11-0644 11-0646	(11-0648)
19	Dwayne Mendenhall	11-0652 (11-0654) 11-0653	
20	(Collins)		
21	Riley Mickelson	1/2-11-0658 11-0659	
22	Lawrence Mickelsen	1/2-11-0658 11-0659	
23			
24			
25			
26			
27			
28			
29			
30			

WATERMASTER			ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.			OTHER EXPENSES		TOTAL COSTS
YEAR	DAYS	SALARY	DAYS	SALARY	TOTAL			
19	1998	120 00			20 00			140 00
19	1999	120 00			20 00			140 00
19	2000	120 00			20 00			140 00
19	2001	120 00			20 00			140 00
19	2002	120 00			20 00			140 00
AVERAGE		120 00			20 00			140 00
WATERMASTER'S PROPOSED BUDGET								
2003 NEXT YEAR		120 00			20 00			140 00

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2.
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		OTHER EXPENSES	TOTAL COSTS
	DAYS	SALARY	DAYS	SALARY		
19 1998		120 00		20 00		140 00
19 1999		120 00		20 00		140 00
19 2000		120 00		20 00		140 00
19 2001		120 00		20 00		140 00
19 2002		120 00		20 00		140 00
AVERAGE		120 00		20 00		140 00
WATERMASTER'S PROPOSED BUDGET						
2003 NEXT YEAR		120 00		20 00		140 00

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