

Watermaster's Proposed Budget

FOR 2002

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NOV 08 2001

Department of Water Resources
Eastern Region

Water District No. 135

Stream Whiskey Creek

Name of Watermaster Glenn V. Turner

Post Office Address 179 Highway 34, Grace, Idaho, 83241

Name of Secretary Glenn V. Turner

Post Office Address Grace, Idaho 83241

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 2002

Glenn V. Turner
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	Daniel Mickelson	11-0624 11-0634 11-0625 11-0635	
2	John Tedroe	11-0639 11-0636 + 9/10-11-0637	
3			
4			
5	Martha Bassett	11-0642 11-0643	
6			
7			
8	Gene Rasmussen	11-0640 11-0641	
9			
10			
11	Roger Mickelson	1/2 11-0627 + 11-0629 1/2 11-0628 + 11-0630	
12	Michael Tingey	1/2 11-0627 + 11-0630 1/2 11-0628 + 11-0629	
13	John Tedroe	11-0638	
14	Frank Swensen	7/10-11-0637	
15			
16			
17	Glenn Turner	11-0649 11-0655 11-0650 11-0656	11-0631 → 10" Roger Mickelson 11-0633 (11-0657)
18	Roger Mickelson	11-0644 7" + 10"	
19	Steve Tingey	11-0645	
20	Michael Tingey	57" 11-0646 11-0647 11-0644	
21	Max Nichols	39" 11-0644 11-0646 (11-0648)	
22	Dwayne Mendenhall	11-0652 11-0653 (11-0654)	
23			
24			
25	Riley Mickelson	1/2 11-0658 + 11-0659	
26	Lawrence Mickelson	1/2 11-0658 + 11-0659	
27			
28			
29			
30			

PAST SEASON DELIVERIES

PAST SEASON DELIVERIES					Avg. Delivery for Past Seasons 6	Estimated Billing 7	Adjusted Billing 8
1	2	3	4	5			
19 97	19 98	19 99	2000	2001			
15 46	15 46	15 47	15 46	15 46		15 46	
12 31	12 31	12 32	12 31	12 31		12 31	
5 91	5 91	5 91	5 91	5 91		5 91	
4 33	4 33	4 33	4 33	4 33		4 33	
6 40	6 40	6 40	6 40	6 40		6 40	
15 26	15 26	15 26	15 26	15 26		15 26	
6 89	6 89	6 89	6 89	6 89		6 89	
3 35	3 35	3 35	3 35	3 35		3 35	
25 30	25 30	25 30	25 30	24 32		24 32	
10 17	10 24	10 25	10 25	1 67		1 67	
4 33	4 33	4 33	4 33	4 33		4 33	
				5 61		5 61	
				3 84		3 84	
14 18	14 18	14 19	14 19	14 26		14 26	
8 02	8 02	8 03	8 03	8 07		8 07	
8 02	8 02	8 03	8 02	7 98		7 98	
				140 00		140 00	

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		TOTAL COSTS
	DAYS	SALARY	DAYS	SALARY	
19 1997		120 00		20 00	
19 1998		120 00		20 00	
19 1999		120 00		20 00	
19 2000		120 00		20 00	
19 2001		120 00		20 00	
AVERAGE		120 00		20 00	
WATERMASTER'S PROPOSED BUDGET					
NEXT YEAR 2002		120 00		20 00	140 00

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.



State of Idaho

DEPARTMENT OF WATER RESOURCES

900 N. Skyline Dr., Suite A, Idaho Falls, ID 83402-1718 • Phone: (208) 525-7161 FAX: (208) 525-7177

EASTERN REGION

DIRK KEMPTHORNE
Governor

APRIL 22, 2002

KARL J. DREHER
Director

CARIBOU COUNTY TREASURER/AUDITOR
CARIBOU COUNTY COURTHOUSE
BOX 507
SODA SPRINGS ID 83276

RE: Water District No.#13-S

Dear Sirs:

Enclosed please find copies of the Adopted Budget and Minutes of Water District #13-S. They have been read and approved by this office.

If you have any questions concerning this matter, please feel free to contact this office.

Respectfully submitted,

A handwritten signature in cursive script that reads "Harold W. Jones".

HAROLD W. JONES
Water Rights Supervisor

Enclosure

HWJ:dn

ADOPTED BUDGET AND RESOLUTIONS

PERTAINING TO THE COLLECTION THEREOF

FOR 19 2002

RECEIVED
APR 22 2002
Department of Water Resources
Eastern Region

WATER DISTRICT NO. 13-S
STREAM Whiskey Creek
COUNTY Caribou
NAME OF SECRETARY Glenn V. Turner
ADDRESS OF SECRETARY 179 Hiway 34, Grace, Idaho 83241

COLLECTION AND HOLDING OF WATER DISTRICT FUNDS

Please check the appropriate box regarding the collection and holding of Water District funds.

- The Water District collects and holds its own funds.
- Caribou County collects and holds funds for the Water District.
(county name)
- _____ County collects the Water District's funds and deposits the funds in an account held by the Water District.
(county name)

(This report must be certified and made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources., and one copy to the Secretary of the Annual Water User's Meeting of the Water District. If a designated county collects funds for the water, then a third copy must be sent to the auditor of the designated county.)

Grace, Idaho, April 19, 2002

I HEREBY CERTIFY that the within is true and correct copy of the budget as adopted at the annual Water User's Meeting of Water District No. 135, held at Williams Ward Church on the 4 day of March, 2002, and all resolutions adopted at said meeting pertaining to the time and the manner of collecting the amounts provided for in the said budget.

Glenn V. Turner

Secretary, Water District No. 135

**BUDGET ADOPTED AT THE ANNUAL MEETING
OF THE WATER USERS**

WATER DISTRICT No. 135

Estimated Amount for Watermaster's Salary	\$	<u>120.00</u>
Estimated Amount for Assistant Watermaster and other Water District Officials	\$	<u>20.00</u>
Estimated Amount for Other Expenses	\$	<u>- 0 -</u>
TOTAL ESTIMATED EXPENSES FOR 19	\$	<u>140.00</u>

DISTRIBUTION OF THE BUDGET AMONG USERS

Individual, Ditch or Canal Company, assessed	Water Right Ident. No.	Address	Amount of Budget	
Rasmussen Ditch			\$	
Daniel Mickelson			15	46
John Tedroe			12	31
SOLO				
Martha Bassett			5	91
SOLO				
Gene Rasmussen			4	33
Mickelson Ditch				
Roger Mickelson			6	40
Michael Tingey			15	26
John Tedroe			6	89
Frank Swensen			3	35
Mendenhall Ditch				
Glenn Turner			24	32
Roger Mickelson			1	67
Steve Tingey			4	33
Michael Tingey			5	61

MAT DITCHES

2 07

Dwayne Mendon

14 26

Collins Ditch

Riley Mickelson

8 07

Lawrence Mickelson

7 98

\$ 140 00