

1999 WATERMASTER'S PROPOSED BUDGET

Water District No. 13-Q

Stream: Trout Creek

Tributary to: Bear River

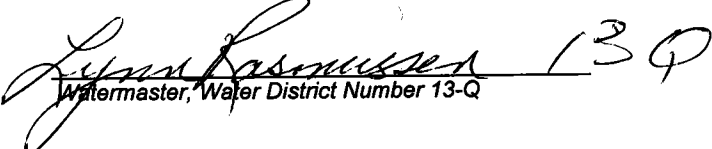
Watermaster: Lynn Rasmussen
Address: 2200 Lago-Liberty Road
Grace, Idaho 83241
(208) 427-6637

Secretary: Dick Campbell
Address: 2330 Lago-Liberty road
Grace, Idaho 83241
(208)

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons as the basis for said distribution as herein above provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of: 1999


Watermaster, Water District Number 13-Q

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

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FEB 16 1999
Department of Water Resources
Eastern Region

Water User	Past Season's Costs					Average 5-yr Cost	Estimated Billing	Adjusted Billing
	1994	1995	1996	1997	1998			
Robert Harris	\$3.55	\$4.03	\$4.13	\$4.13	\$4.13	\$3.99	\$4.12	\$1.11
Jack Hubbard	\$2.66	\$3.02	\$3.10	\$3.10	\$3.10	\$3.00	\$3.09	\$0.17
Reed Kirby	\$21.31	\$24.17	\$24.77	\$24.77	\$24.77	\$23.96	\$24.70	\$29.90
Georges Bowles	\$14.21	\$16.11	\$16.51	\$16.51	\$16.51	\$15.97	\$16.46	\$14.23
Lynn Rasmussen	\$28.41	\$32.23	\$33.02	\$33.02	\$33.02	\$31.94	\$32.93	\$37.92
Marvin Prescott	\$32.85	\$37.26	\$38.18	\$38.18	\$38.18	\$36.93	\$38.07	\$32.11
Halden Gunnell	\$3.55	\$6.04	\$6.19	\$6.19	\$6.19	\$5.63	\$5.81	\$5.88
R. Mickelson/W.Wright	\$37.29	\$42.30	\$43.34	\$43.34	\$43.34	\$41.92	\$43.22	\$47.94
Duane Robison	\$3.55	\$4.03	\$4.13	\$4.13	\$4.13	\$3.99	\$4.12	\$2.42
Phil Hansen	\$25.13	\$28.40	\$29.10	\$29.10	\$29.10	\$28.17	\$29.04	\$36.62
William Hall	\$13.32	\$15.11	\$15.48	\$15.48	\$15.48	\$14.97	\$15.44	\$15.19
Brent Christensen	\$24.86	\$28.20	\$28.89	\$28.89	\$28.89	\$27.95	\$28.81	\$23.65
Ron Hamm	\$2.66	\$5.04	\$5.16	\$5.16	\$5.16	\$4.64	\$4.78	(\$2.15)
James Lofthouse	\$8.88	\$10.07	\$10.32	\$10.32	\$10.32	\$9.98	\$10.29	\$10.03
Dick Campbell	\$14.21	\$24.17	\$16.51	\$16.51	\$16.51	\$17.58	\$18.13	\$19.30
Boyd Ruud	\$0.89	\$1.01	\$1.03	\$1.03	\$1.03	\$1.00	\$1.03	(\$1.38)
Dee Farnsworth	\$7.10	\$8.06	\$8.26	\$8.26	\$8.26	\$7.99	\$8.23	\$6.95
Todd Jensen	\$40.84	\$46.33	\$47.47	\$47.47	\$47.47	\$45.92	\$47.33	\$55.68
Totals:	\$285.27	\$335.58	\$335.59	\$335.59	\$335.58	\$325.52	\$335.58	\$335.58

Year	Watermaster			Assistant, Secretary, Staff, etc.			Other Expenses (includes Workman's Compensation)	Total Costs
	Days	Salary	Total	Days	Salary	Total		
1994			\$242.63				\$42.63	\$285.27
1995			\$242.63				\$42.63	\$335.58
1996			\$242.63			\$50.35	\$42.60	\$335.59
1997			\$242.63			\$50.35	\$42.60	\$335.59
1998			\$242.63			\$50.35	\$42.60	\$335.58
Average			\$242.63			\$50.35	\$42.61	\$325.52

Watermaster's Proposed Budget

1999			\$335.58					\$335.58
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