

# Watermaster's Proposed Budget

FOR 1995

MAR 14 1996

Department of Water Resources  
Eastern District Office

Water District No. 139

Stream Trout Creek

Name of Watermaster Lynn Rasmussen

Post Office Address 2200 Lago Liberty Rd Grace ID 83241

Name of Secretary Dick Campbell

Post Office Address 2330 Lago Liberty Rd Grace ID 83241

## SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 1995.

  
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1 Robert Harris	11-00678	Middle FR. Tr. Cr.
2 John Hubbard	714	}
3 Reed Kirby	684	
4 George Bowles	670	
5 Lynn Rasmussen	675	
6 Harold Prescott	700	
7 Holden Gunnell	706	
8 Roger Mickelson	701	
9 Duane Robison	701	
10 Phil Hansen	682	
11 William Hall	680	
12 Brent Christensen	719	
13 Ron Hamm	711	
14 James Loftouse	710	
15 Dick Campell	688	
16 Boyd Ruud	680	
17 Dee Farnsworth	710	
18 Todd Jensen	722	
19 Willis Wright	672	
20		
21		
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23		
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28		
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YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		TOTAL COSTS
	DAYS	SALARY	DAYS	SALARY	
19					
19					
19					
19					
19					
AVERAGE					
WATERMASTER'S PROPOSED BUDGET					
NEXT YEAR					

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.

Water District Number:	13-Q	Irrigation Season: From:	April 20, 1995
Source:	Trout Creek	To:	September 30, 1995
Tributary to:	Bear River	Today's Date:	06-Mar-96
County:	Caribou		

Watermaster:	Lynn Rasmussen	Assistant Watermaster:	Todd Kirby
Address:	2200 Lago-Liberty Road Grace, Idaho 83241	Address:	2312 Lago-Liberty Road Grace, Idaho 83241
Phone:	(208)427-6637	Phone:	(208)XXX-XXXX
Secretary:	Dick Campbell	Billing Agent:	Caribou County Treasurer/Auditor
Address:	2330 Lago-Liberty Road Grace, Idaho 83241	Address:	P.O. Box 507 Soda Springs, Idaho 83276
Phone:	(208)XXX-XXXX	Phone:	(208)XXX-XXXX

Water User	Total of Rights in Sec. Ft.	Monthly Totals of 24-hour Second Feet for Irrigation Season						Total 24-hour Sec. Ft.
		April	May	June	July	August	September	
Robert Harris	0.40	4.00	12.00	12.40	12.40	12.40	12.00	65.20
John Hubbard	0.30	3.00	9.00	9.30	9.30	9.30	9.00	48.90
Reed Kirby	2.40	24.00	72.00	74.40	74.40	74.40	72.00	391.20
George Bowles	1.60	16.00	48.00	49.60	49.60	49.60	48.00	260.80
Lynn Rasmussen	3.20	32.00	96.00	99.20	99.20	99.20	96.00	521.60
Marvin Prescott	3.70	37.00	111.00	114.70	114.70	114.70	111.00	603.10
Halden Gunnell	0.60	6.00	18.00	18.60	18.60	18.60	18.00	97.80
Roger Mickelson	3.40	34.00	102.00	105.40	105.40	105.40	102.00	554.20
Duane Robinson	0.40	4.00	12.00	12.40	12.40	12.40	12.00	65.20
Phil Hansen	2.82	28.20	84.60	87.42	87.42	87.42	84.60	459.66
William Hall	1.50	15.00	45.00	46.50	46.50	46.50	45.00	244.50
Brent Christensen	2.80	28.00	84.00	86.80	86.80	86.80	84.00	456.40
Ron Hamm	0.50	5.00	15.00	15.50	15.50	15.50	15.00	81.50
James Lofthouse	1.00	10.00	30.00	31.00	31.00	31.00	30.00	163.00
Dick Campbell	2.40	24.00	72.00	74.40	74.40	74.40	72.00	391.20
Boyd Ruud	0.10	1.00	3.00	3.10	3.10	3.10	3.00	16.30
Dee Farnsworth	0.80	8.00	24.00	24.80	24.80	24.80	24.00	130.40
Todd Jensen	4.60	46.00	138.00	142.60	142.60	142.60	138.00	749.80
Willis Wright	0.80	8.00	24.00	24.80	24.80	24.80	24.00	130.40
24-hour Sec. Ft. Totals:	33.32	333.20	999.60	1032.92	1032.92	1032.92	999.60	5431.16

Water User	Total 24-hour Sec. Feet	Total Cost	Adopted Budget	Credit	Debit
Robert Harris	65.20	\$4.03	\$7.13	\$3.10	
John Hubbard	48.90	\$3.02	\$6.01	\$2.99	
Reed Kirby	391.20	\$24.17	\$19.56		(\$4.61)
George Bowles	260.80	\$16.11	\$18.74	\$2.63	
Lynn Rasmussen	521.60	\$32.23	\$28.03		(\$4.20)
Marvin Prescott	603.10	\$37.26	\$44.14	\$6.88	
Halden Gunnell	97.80	\$6.04	\$6.12	\$0.08	
Roger Mickelson	554.20	\$34.24	\$29.62		(\$4.62)
Duane Robinson	65.20	\$4.03	\$5.82	\$1.79	
Phil Hansen	459.66	\$28.40	\$21.52		(\$6.88)
William Hall	244.50	\$15.11	\$15.73	\$0.62	
Brent Christensen	456.40	\$28.20	\$34.05	\$5.85	
Ron Hamm	81.50	\$5.04	\$12.09	\$7.05	
James Lofthouse	163.00	\$10.07	\$10.58	\$0.51	
Dick Campbell	391.20	\$24.17	\$15.34		(\$8.83)
Boyd Ruud	16.30	\$1.01	\$3.44	\$2.43	
Dee Farnsworth	130.40	\$8.06	\$9.54	\$1.48	
Todd Jensen	749.80	\$46.33	\$39.12		(\$7.21)
Willis Wright	130.40	\$8.06	\$9.00	\$0.94	
Totals:	5431.16	\$335.58	\$335.58	\$36.35	(\$36.35)

<p><b>Total Salary of Watermaster:</b></p> <p style="text-align: center;"> <input type="text"/> days at <input type="text"/> per day                  OR per season amount: <input type="text" value="\$242.63"/> </p> <p>Watermaster's salary for season: <input type="text" value="\$242.63"/></p>	<p><b>Total Salary of Assistant Watermaster:</b></p> <p style="text-align: center;"> <input type="text"/> days at <input type="text"/> per day                  OR per season amount: <input type="text" value="\$50.35"/> </p> <p>Assistant's salary for season: <input type="text" value="\$50.35"/></p>
<p><b>Total Salary of Secretary:</b></p> <p style="text-align: center;"> <input type="text"/> hours at <input type="text"/> per hour                  OR per season amount: <input type="text" value="\$42.60"/> </p> <p>Secretary's salary for season: <input type="text" value="\$42.60"/></p>	<p><b>Other Water District Expenses:</b></p> <p>Pro Rata Charges: <input type="text"/></p> <p>Workman's Compensation: <input type="text"/></p> <p>Total expenses for season: <input type="text" value="\$0.00"/></p>
<p>Minimum Charge: <input type="text" value="\$0.00"/> Cost per 24-hr Sec. Ft.: <input type="text" value="\$0.0617879"/> Total Costs: <input type="text" value="\$335.58"/></p>	

Water User	Past Season's Costs					Average 5-year Cost	Estimated Billing	Adjusted Billing
	1991	1992	1993	1994	1995			
Robert Harris	\$3.47	\$7.76	\$3.53	\$3.55	\$4.03	\$4.47	\$4.99	\$1.89
John Hubbard	\$2.60	\$5.82	\$2.65	\$2.66	\$3.02	\$3.35	\$3.74	\$0.76
Reed Kirby	\$13.87	\$14.42	\$19.43	\$21.31	\$24.17	\$18.64	\$20.84	\$25.45
George Bowles	\$27.75	\$9.61	\$14.13	\$14.21	\$16.11	\$16.36	\$18.29	\$15.66
Lynn Rasmussen	\$27.75	\$19.22	\$28.26	\$28.41	\$32.23	\$27.17	\$30.37	\$34.57
Marvin Prescott	\$32.07	\$71.82	\$32.68	\$32.85	\$37.26	\$41.34	\$46.21	\$39.33
Halden Gunnell			\$3.53	\$3.55	\$6.04	\$4.37	\$4.89	\$4.81
Roger Mickelson	\$29.48	\$20.42	\$30.03	\$30.19	\$34.24	\$28.87	\$32.27	\$36.90
Duane Robinson	\$3.47	\$2.40	\$3.53	\$3.55	\$4.03	\$3.40	\$3.80	\$2.00
Phil Hansen	\$17.34	\$16.94	\$17.66	\$25.13	\$28.40	\$21.09	\$23.58	\$30.46
William Hall	\$13.01	\$13.82	\$13.25	\$13.32	\$15.11	\$13.70	\$15.32	\$14.69
Brent Christensen	\$24.28	\$54.35	\$24.73	\$24.86	\$28.20	\$31.28	\$34.97	\$29.12
Ron Hamm	\$13.01		\$13.25	\$2.66	\$5.04	\$8.49	\$9.49	\$2.43
James Lofthouse	\$8.67	\$6.01	\$8.83	\$8.88	\$10.07	\$8.49	\$9.49	\$8.98
Dick Campbell	\$13.87	\$9.61	\$14.13	\$14.21	\$24.17	\$15.20	\$16.99	\$25.82
Boyd Ruud	\$0.87	\$0.60	\$0.88	\$0.89	\$1.01	\$0.85	\$0.95	(\$1.48)
Dee Farnsworth	\$6.94		\$7.07	\$7.10	\$8.06	\$7.29	\$8.15	\$6.67
Todd Jensen	\$39.83	\$27.63	\$40.63	\$40.84	\$46.33	\$39.05	\$43.65	\$50.86
Willis Wright	\$6.94	\$4.81	\$7.07	\$7.10	\$8.06	\$6.80	\$7.60	\$6.65
<b>Totals:</b>	\$285.22	\$285.24	\$285.27	\$285.27	\$335.58	\$300.22	\$335.58	\$335.58

Year	Watermaster			Assistant			Other Expenses	Workman's Comp.	Total Costs
	Hours	Salary	Total	Hours	Salary	Total			
1991			\$242.63				\$42.59		\$285.22
1992			\$242.63				\$42.61		\$285.24
1993			\$242.63				\$42.63		\$285.26
1994			\$242.63				\$42.63		\$285.26
1995			\$242.63			\$50.35	\$42.60		\$335.58
<b>Average</b>			\$242.63			\$50.35	\$42.61		\$295.31

Watermaster's Proposed Budget							
1996			\$267.81			\$67.77	\$335.58

Per Unit Cost Factor for Estimated Billing:

Watermaster's Proposed Budget	=	\$335.58	=	<u>1.1177734</u>
Average 5-year Cost		\$300.22		

Watermaster's Signature: Date: Mar 6, 1996