

Watermaster's Proposed Budget

FOR 2000

RECEIVED

OCT 13 1999

WATER RESOURCES
WESTERN REGION

Water District No. 65-K

Stream Lake Fork Creek

Name of Watermaster John Leedom

Post Office Address 370 Knights Rd McCall, Idaho


Name of Secretary Dr Herald Nokes

Post Office Address 1270 Elo Rd McCall

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 2000


Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

WATER RIGHT OWNER

IDWR
WATER RIGHT
IDENT No.

DIVERSION NAME / REMARKS

1
2
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0
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12
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14
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19
20
21
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27
28
29
30

Miller Lucile

65-3178-3220

Cruickshank John

65-2955-3154-3155-3156-3157-3158-3159-3160-3161
65-3162-3163-3168-3169-3170-3171-3179-3182-9045A

Simplot Highland Farms

65-3127

Armstrong Pat

65-3172

Conley Steve

65-3173

Colpo Clint

65-3174

Schumaker Herman

65-3195-3196

Frazier Jack

65-3120-3179-3198

Ikola Jerry

65-3199-3200

Maki Jack

65-3202-7523

Maki Will

65-3184-3206-3203

Trabert Land & Livestock

65-3205-3207

Titzze George

65-3184A

Paul John

65-10538

Berheim Arvin

65-3184B

Stewart Joe

65-3184C

Tate Tom

65-3184D

Hattrup Ed

65-3184D

Barnett Roy

65-3184E

Valdez Gordon

65-3184F

Blasco James

65-3184G

Jenson Lee

65-3184H

Paulson Richard

65-3194-3201

Lowise Stevin

65-3194-3201

Dayley Frank

65-3194-3201

Traxel Tyan

65-3211

Edwards Beverly

65-3211

Profit Scott

65-3211

Star Janet

65-3211

PoeAsphalt & Paveing

65-3176

PAST SEASON DELIVERIES

	PAST SEASON DELIVERIES					Avg. Delivery for Past Seasons 6	Estimated Billing 7 2000	Adjusted Billing 8
	1 1995	2 19 96	3 19 97	4 19 98	5 19 99			
1	28.25	30.00	33.53	33.94	35.50	32.36	25.00	
2	276.27	276.00	273.65	245.33	334.51	281.15	362.00	
3	31.01	61.81	36.04	36.48	38.15	40.69	35.00	
4	17.23	18.00	20.02	20.26	21.19	19.34	21.00	
5	6.46	6.00	7.50	7.60	7.94	7.10	9.00	
6	6.46	6.00	7.50	7.60	7.94	7.10	9.00	
7	22.29	22.00	26.04	26.00	27.87	24.84	34.00	
8	95.55	45.00	53.07	53.37	56.48	60.69	63.00	
9	5.07	5.00	7.68	7.35	8.53	6.72	12.00	
10	4.67	5.00	6.89	5.87	8.27	6.14	10.00	
11	14.04	14.00	19.52	19.12	21.19	17.57	25.00	
12	24.97	25.00	29.03	29.38	30.73	27.82	35.00	
13	6.70	5.00	8.76	8.65	9.16	7.65	12.00	
14	13.78	11.00	18.02	17.79	18.84	15.88	25.00	
15	1.44	1.00	1.87	1.85	1.96	1.62	3.00	
16	1.15	1.00	1.50	1.48	1.57	1.34	2.00	
17	.62	.50	.88	.86	.91	.75	1.00	
18	.62	.50	.88	.86	.91	.75	1.00	
19	.48	1.00	.63	.62	.65	.67	1.00	
20	.48	1.00	.63	.62	.65	.67	1.00	
21	1.72	1.00	2.25	2.22	2.35	1.90	4.00	
22	1.00	1.00	.96	.74	.78	.89	1.00	
23	16.65	16.63	28.90	28.54	30.23	24.19	35.00	
24	16.65	16.63	24.02	23.72	25.12	21.22	30.00	
25	16.65	16.63	12.38	12.23	12.95	14.16	18.00	
26	4.31	3.00	5.63	5.64	5.88	4.89	8.00	
27	5.17	4.00	6.75	6.67	7.06	5.93	9.00	
28	3.45	5.89	4.50	4.45	4.71	4.60	7.00	
29	.86	1.00	1.12	1.11	1.17	1.05	2.00	
30	11.82	9.00	16.81	16.01	18.84	14.49	25.00	

	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
31	Uhing Albert 65-3210	
32	Missula James 65-3176	
33	Walker Jesse 65-3166-3167-9045B	
34	Goode Vernon 65-3164-3165	
35	Cruzen Estate 2708-2932-2952-3186-3187 65-3188-3189-3190-3191-3192-3193	
36	Rogers Trust 65-3213	
37	Purdom Kenneth 65-2700-3214	
38	Bettis Harry 65-3209-3215-3216	
39	Platt Mary 65-3183	
40	Eld Larry 65-3185	
41	Missula Arthur 65-3204	
42	Missula Frank 65-3212	
43	Lake Irrigation 65-3218-3219	
44	Heikkila Irene 65-11282	
45	Ponderosa Properties 65-2707	
46	Deboer Judd 65-2729-2932-2952	
47	Mcmanus John 65-2768	
48	Eld Joe 65-7002	
49	Lodge Bro 65-3180	

WATERMASTER				ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.				OTHER EXPENSES		TOTAL COSTS	
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL					
19 <u>95</u>	72	2160.00							165.24	2325.24	
19 <u>96</u>	82	2460.00							167.53	2357.53	
19 <u>97</u>	82	2460.00							288.19	2748.19	
19 <u>98</u>	82	2460.00							288.19	2748.19	
19 <u>99</u>	82	2870.00							319.55	3189.55	
AVERAGE	80	2482.00							245.74	2673.74	
WATERMASTER'S PROPOSED BUDGET											
NEXT YEAR											

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.