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WATER RESOURCES
WESTERN REGION

(This report must be made in duplicate, one copy to be forwarded to the Department of
Water Resources, Boise, Idaho, and one copy to the Secretary of the last Annual
Water User's Meeting of your District.)

Watermaster's Proposed Budget

FOR 19 99

Water District No. 65-K

Stream Lake Fork Creek

Name of Watermaster John Leedom

Post Office Address 370 Knights Rd McCall, Idaho

Name of Secretary Dr Herald Nokes

Post Office Address 1270 Elo Rd McCall

Section 42-615 - IDAHO CODE ANNOTATED

PROPOSED BUDGET FOR SUCCEEDING YEAR -- Said Watermaster shall on or before November fifteenth in each year, also prepare and file with the secretary of said water meeting a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual water meeting.

In conformity with the above statute, I hereby submit a proposed Budget for the season of 19 _____.

Watermaster.

	OWNER OR DITCH	Water Right Ident. No.	DESCRIPTION OF LAND			
			Subdivision	Sec.	Twp.	Rge.
1.	Miller Lucile	65-3178-3220				
2.	Cruickshank John	2955-3154-3155-3156-3157-3158-3159-3160-3161 65-3162-3163-3168-3169-3170-3171-3179-3182-9045A				
3.	Simplot Highland Farms	65-3127				
4.	Armstrong Pat	65-3172				
5.	Conley Steve	65-3173				
6.	Colpo Clint	65-3174				
7.	Schumaker Herman	65-3195-3196				
8.	Frazier Jack	65-3120-3197-3198				
9.	Ikola Gerry	65-3199-3200				
10.	Maki Jack	65-3202-7523				
11.	Maki Will	65-3184-3206-3203				
12.	Trabert Land & Livestock	65-3205-3207				
13.	Titcze George	65-3184A				
14.	Paul John	65-10538				
15.	Berheim Arvin	65-3184B				
16.	Stewart Joe	65-3184C				
17.	Tate Tom	65-3184D				
18.	Hattrup Ed	65-3184D				
19.	Barnett Roy	65-3184E				
20.	Valdez Gordon	65-3184F				
21.	Blasco James	65-3184G				
22.	Jenson Lee	65-3184H				
23.	Paulson Richard	65-3194-3201				
24.	Lowise Stevin	65-3194-3201				
25.	Dayley Frank	65-3194-3201				
26.	Traxel Tyan	65-3211				
27.	Edwards Beverly	65-3211				
28.	Profit Scott	65-3211				
29.	Star Janet	65-3211				
30.	Poe Asphalt & Paveing	65-3176				
31.	Uhirg Albert	65-3210				
32.	Nissula James	65-3176				
33.	Walker Jesse	65-3166-3167-9045B				
34.	Goode Vernon	65-3164-3165				
35.	Cruzen Estate	2708-2932-2952-3186-3187 65-3188-3189-3190-3191-3192-3193				

PAST SEASON'S COSTS

Average Cost for 5 Yr. Period

Proposed Next Year's Budget

	PAST SEASON'S COSTS					Average Cost for 5 Yr. Period	Proposed Next Year's Budget
	1994	1995	1996	1997	1998		
1.	48.65	28.25	30.00	33.53	33.94	34.99	33.00
2.	252.29	276.27	276.00	273.65	245.33	264.70	243.00
3.	50.62	31.01	61.81	36.04	36.48	43.19	36.00
4.	23.49	17.23	18.00	20.02	20.26	19.80	20.00
5.	8.81	6.46	6.00	7.50	7.60	7.27	7.00
6.	8.81	6.46	6.00	7.50	7.60	7.27	7.00
7.	23.82	22.29	22.00	26.04	26.00	23.93	26.00
8.	48.76	95.55	45.00	53.07	53.37	59.15	53.00
9.	5.61	5.07	5.00	7.68	7.35	6.14	7.00
10.	5.23	4.67	5.00	6.89	5.87	5.53	6.00
11.	12.75	14.04	14.00	19.52	19.12	15.88	19.00
12.	27.33	24.97	25.00	29.03	29.38	27.14	29.00
13.	6.08	6.70	5.00	8.76	8.65	7.03	8.00
14.	12.52	13.78	11.00	18.02	17.79	14.62	18.00
15.	1.31	1.44	1.00	1.87	1.85	1.49	1.00
16.	1.04	1.15	1.00	1.50	1.48	1.23	1.00
17.	.56	.62	.50	.88	.86	.68	1.00
18.	.57	.62	.50	.88	.86	.68	1.00
19.	1.00	.48	1.00	.63	.62	.74	1.00
20.	1.00	.48	1.00	.63	.62	.74	1.00
21.	1.56	1.72	1.00	2.25	2.22	1.75	2.00
22.	1.00	1.00	1.00	.96	.74	.94	1.00
23.	15.13	16.65	16.33	28.90	28.54	21.11	28.00
24.	15.13	16.65	16.33	24.02	23.72	19.17	24.00
25.	15.13	16.65	16.34	12.38	12.23	14.54	13.00
26.	3.91	4.31	3.00	5.63	5.64	4.49	6.00
27.	4.69	5.17	4.00	6.75	6.67	5.45	7.00
28.	3.13	3.45	5.89	4.50	4.45	4.28	5.00
29.	1.00	.86	1.00	1.12	1.11	1.01	1.00
30.	10.10	11.82	9.00	16.81	16.01	12.74	16.00
31.	11.26	14.05	12.00	16.81	15.76	13.97	16.00
32.	11.59	16.75	15.00	20.75	19.46	16.71	20.00
33.	8.10	11.18	9.00	14.63	13.48	11.27	14.00
34.	7.10	10.34	8.00	13.16	12.37	10.19	13.00
35.	273.62	236.86	236.00	302.90	322.36	274.34	300.00

Year	WATERMASTER		ASSISTANT WATERMASTER		Other Expense	Total Costs
	Days	Salary	Days	Salary		
19						
19						
19						
19						
19						
Average						
Next Year						

WATERMASTER'S PROPOSED BUDGET

