

1<sup>st</sup> Monday in  
1:50 PM February 7<sup>th</sup>

WATERMASTER'S PROPOSED BUDGET 1998  
1999  
WATER DISTRICT 67

	1998 Proposed Budget	1998 Actual Budget	1999 Proposed Budget
Watermaster Salary	11,000.00	11,000.04	11,000.00
Deputies Salaries	8,400.00	3,950.00	8,400.00
Secretary Salary	700.00	700.00	700.00
State Insurance Fund	1,000.00	944.00	920.00
Insurance	100.00	100.00	100.00
Telephone	200.00	59.13	200.00
Social Security	1,600.00	1,197.23	1,600.00
Miscellaneous	200.00	30.00	200.00
Mileage @ .31	4,000.00	1,802.96	4,000.00
Water Association Fee	3,750.00	3,500.00	3,500.00
Postage	50.00	18.61	30.00
<b>TOTALS</b>	<b>31,000.00</b>	<b>23,301.97</b>	<b>30,650.00</b>
Bank Savings Account		22,859.72	
Bank Checking Account		12,480.57	
Ending Balance for 1998		35,340.29	
Receivables:			
Washington County		21,460.09	
Adams County		4,030.77	
<b>TOTAL</b>		<b>25,490.86</b>	
1998 Assessment for 42,260.01 inches at .55/inch			23,243.01
Minimum of 7.50 for 199 water rights			1,492.50
<b>TOTAL 1998 ASSESSMENT</b>			<b>24,735.51</b>