

Malton Kernon

*Partial forfeiture
of adjudicated rights
re-adjudicated*

WATERMASTER'S PROPOSED BUDGET 1997 - *method of collection*

WATER DISTRICT 67

	1997 Proposed Budget	1997 Actual Budget	1998 Proposed Budget
Watermaster Salary	11,000.00	11,000.04	11,000.00
Deputies Salaries	8,500.00	3,950.00	8,500.00
Secretary Salary	600.00	600.00	600.00
State Insurance Fund	1,085.92	782.73	1,000.00
Insurance	100.00	100.00	100.00
Telephone	200.00	119.46	200.00
Social Security	1,600.00	1,155.09	1,600.00
Miscellaneous	200.00	30.00	200.00
Mileage @ .26 for '96 and @ .31 for '97	4,000.00	1,756.15	4,000.00
Water Association Fee	3,500.00	3,500.00	3,750.00
Postage		30.92	50.00
TOTALS	30,785.92	23,024.39	31,000.00
Bank Savings Account		22,144.54	
Bank Checking Account		9,945.88	
Ending Balance for 1997		32,090.42	
Receivables:			
Washington County		21,217.49	
Adams County		4,054.67	
TOTAL		25,272.16	
Assessment for 42,260.01 inches at .55/inch			23,243.01
of 7.50 for 199 water rights			1,492.50
ASSESSMENT			24,735.51