

(This report must be made in duplicate, one copy to be forwarded to the Department of Water Resources, Boise, Idaho, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

Watermaster's Proposed Budget

FOR 19 94

Water District No. 65

Stream Payette River

Name of Watermaster Helen Bivins

Post Office Address 102 N Main, Payette, Idaho 83661

Name of Secretary Cecil Shurtleff

Post Office Address 12492 Hill Road, Payette, Idaho 83661

Section 42-615 – IDAHO CODE ANNOTATED

PROPOSED BUDGET FOR SUCCEEDING YEAR – Said Watermaster shall on or before November fifteenth in each year, also prepare and file with the secretary of said water meeting a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual water meeting.

In conformity with the above statute, I hereby submit a proposed Budget for the season of 19 94.

Helen Bivins
Watermaster.

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No.	OWNER OR DITCH	Water Right Ident. No.	DESCRIPTION OF LAND				
			Subdivision	Sec.	Twp.	Rge.	
1.	Black Canyon Pump	65-02900	75.6 (Voluntary				
2.	Farmers Co-operative Irrig	65-00066	}				
3.	" " "	65-00067		397.10			
4.	Jr. S. Fay	65-01131		1.60			
5.	Robert W. Steinhilber	65-01148	.16				
6.	Johnson E. Smith	65-05558	.10				
7.	Stewart Ditch	65-00071A	}				
8.	" "	65-00071X					
9.	" "	65-00071B		41.03			
10.	Leche Irrigation	65-00079					
11.	" "	65-00078					
12.	" "	65-00085					
13.	" "	65-00084					
14.	" "	65-00080					
15.	" "	65-00081					
16.	" "	65-00082					
17.	" "	65-00076A					
18.	" "	65-00076X					
19.	" "	65-02030					
20.	" "	65-10237					
21.	" "	65-00077	76.82				
22.	Interwest Insurance Co	65-05159	}				
23.	" " "	65-11258		19.41			
24.	Stable Ditch Co.	65-00403X	}				
25.	" " "	65-00403A		205.49			
26.	Lower Fayette Ditch A.	65-00165X					
27.	" " " "	65-00165A					
28.	" " " "	65-00165B					
29.	" " " "	65-00165C					
30.	" " " "	65-07425					
31.	" " " "	65-07428					
32.	" " " "	65-07848					
33.	" " " "	65-12756	229.62				
34.	V. J. Johnson	65-05921	5.04				
35.	Tom Pence	65-11255					

PAST SEASON'S COSTS

Average Cost for 5 Yr. Period

Proposed Next Year's Budget

	PAST SEASON'S COSTS				Average Cost for 5 Yr. Period	Proposed Next Year's Budget
	19 90	19 91	19 92	19 93		
1.	288 45	325 84	773 38	1409 18	699 22	2350 65
2.						
3.	1576 02	1711 06	4062 33	7401 95	1822 36	2297 87
4.	5 40	6 92	16 37	30 00	14 68	52 73
5.	53	75	250	248	1 57	6 98
6.	38	48	190	206	2 77	5 31
7.						
8.						
9.	156 54	176 84	419 75	764 80	379 49	1280 72
10.						
11.						
12.						
13.						
14.						
15.						
16.						
17.						
18.						
19.						
20.						
21.	893 35	331 60	785 87	1431 32	1090 02	2390 57
22.						
23.	74 04	83 66	198 56	361 80	179 54	609 87
24.						
25.	784 17	885 67	2101 24	3830 34	1900 36	2343 98
26.						
27.						
28.						
29.						
30.						
31.						
32.						
33.	1258 58	1420 67	3372 01	6144 11	3048 85	10200 59
34.	19 12	21 78	52 00	94 06	46 74	146 65
35.						

Next Year

WATERMASTER'S PROPOSED BUDGET

Year	WATERMASTER		ASSISTANT WATERMASTER		Other Expense	Total Costs
	Days	Salary	Days	Salary		
19						
19						
19						
19						
19						
Average						

	OWNER OR DITCH	WATER RIGHT IDENT. NO.	DESCRIPTION OF LAND			
			Subdivision	Sec.	Twp.	Rge.
1	Iron fence	65-11212				
2	" "	65-02019	5.46			
3	Reed Ditch Co.	65-00053X				
4	" " "	65-00053A	46.13			
5	Enterprise Ditch Co.	65-00070X				
6	" " "	65-00070A				
7	" " "	65-10555				
8	" " "	65-07179				
9	" " "	65-07259				
10	" " "	65-07845				
11	" " "	65-07846	86.85			
12	Darwin Landford	65-00805	3.05			
13	Robert Subject	65-05071	.15			
14	J. L. Mitchell	65-11262	1.46			
15	J. H. Sisker	65-11264	5.04			
16	Last Chance Ditch Co.	65-0054X				
17	" " "	65-0054A				
18	" " "	65-0054B	132.61			
19	Payette River Land	65-10723				
20	" " "	65-10724	2.27			
21	William J. Accord	65-05757				
22	" "	65-05758				
23	" "	65-05755				
24	" "	65-05759				
25	" "	65-05756	17.39			
26	Debitt McFarland Corp.	65-00003	7.41			
27	Libbey Ditch Co.	65-00034X				
28	" " "	65-00034A				
29	" " "	65-11320				
30	" " "	65-11344				
31	" " "	65-13146	16.87			
32	John C. Brown	65-04009				
33	" "	65-04035	4.56			
34	Dewey Marshman	65-05879	.05			
35	Berry H. Gallie	65-05817	.54			

PAST SEASON'S COSTS

Average Cost for 5 Yr. Period

Proposed Next Year's Budget

1990	1991		1992		1993		19		Average Cost for 5 Yr. Period	Proposed Next Year's Budget				
1.														
2.	20	56	23	64	55	86	10	1	77	50	46	175	12	
3.														
4.	176	05	198	83	471	91	859	86		426	67	1435	73	
5.														
6.														
7.														
8.														
9.														
10.														
11.	231	38	374	33	888	48	618	88		803	27	2700	40	
12.	11	55	12	15	31	20	56	85		28	19	98	80	
13.	57		70		2	73	3	49		1	88	6	10	
14.	5	56	6	35	14	94	27	81		13	67	48	38	
15.	19	12	21	73	52	06	93	95		46	72	160	65	
16.														
17.														
18.	506	38	571	55	1358	60	2471	85		12	26	60	4123	61
19.														
20.	9	03	10	32	20	25	44	18		21	95	15	66	
21.														
22.														
23.														
24.														
25.	66	33	173	96	177	90	324	41		160	65	545	49	
26.	28	31	31	94	75	80	138	12		68	55	235	40	
27.														
28.														
29.														
30.														
31.	64	35	72	71	172	58	314	46		156	03	525	82	
32.														
33.	17	42	19	86	216	65	84	99		42	23	144	73	
34.	18		22		91		1	13		61		3	66	
35.	2	01	2	39	6	00	10	07		5	12	20	30	

WATERMASTER				ASSISTANT WATERMASTER				Other Expense		Total
Year	Days	Salary	Total	Days	Salary	Total			Costs	
19										
19										
19										
19										
19										
Average										

WATERMASTER'S PROPOSED BUDGET

Next Year									
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	OWNER OR DITCH	WATER RIGHT IDENT. NO.	DESCRIPTION OF LAND			
			Subdivision	Sec.	Twp.	Rge.
1	Paul Harkay	65-04615	1.75			
2	Barker & Low	65-04982	4.18			
3	William Aust	65-11269	2.11			
4	Boise Cascade	65-00587				
5	" "	65-02950	319.04			
6	Rep. L. Landham	65-08742	1.56			
7	Jack L. St. Germain	65-02295	1.04			
8	McCoy Land & Lumber	65-02307				
9	" " "	65-02546				
10	" " "	65-02543				
11	" " "	65-02598				
12	" " "	65-11362	8.22			
13	Julius L. Perigo	65-00256	1.10			
14	John W. Kienitz	65-02895	1.55			
15	J. L. Simplot	65-02809	51.32			
16	Michael L. Rogers	65-05293	1.20			
17	Clayne Cooper	65-02847	5.00			
18	Stanley Van Camp	65-07062	1.62			
19	Richard H. Hodgins	65-07366	1.00			
20	Ed Daws	65-12623				
21	" "	65-06591	1.08			
22	Kenneth L. Drauland	65-12721	1.00			
23	Arminio Corp	65-12832	5.00			
24	Hazel Lanham	65-13152	1.20			
25	Walter R. Fowler	65-02327	1.62			
26	Mark Mogenssen	65-04298	1.38			
27	Charles Ed. Toiles	65-06037	1.72			
28	G. J. Hendrick	65-10505	3.32			
29	Myrtle Siler	65-02511	1.96			
30	State of Id. - Fish & Game	65-00486	1.50			
31	Erwin Mitchell	65-11264	1.20			
32	Charles Sig. Ly	65-08627				
33	" "	65-11261				
34	" "	65-03617				
35	" "	65-07461	31.94			

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PAST SEASON'S COSTS

Average Cost for 5 Yr. Period

Proposed Next Year's Budget

	PAST SEASON'S COSTS					Average Cost for 5 Yr. Period	Proposed Next Year's Budget
	19 90	19 91	19 92	19 93	19		
1.	662	755	1890	3262		1643	5669
2.	1566	1802	4276	7797		3861	13092
3.	804	910	2258	3933		1977	6658
4.							
5.	121824	136507	326377	594690		294850	991677
6.	212	247	573	1044		519	2041
7.	15	20	61	80		44	200
8.							
9.							
10.							
11.							
12.	3130	3544	8451	15322		7612	25708
13.	38	44	152	206		110	451
14.	209	238	563	1025		509	2010
15.	19600	22119	52500	95660		47470	159953
16.	76	88	225	373		191	750
17.	1905	2155	5115	9320		4634	16058
18.	611	699	1657	3020		1497	5685
19.	382	431	1023	1864		925	3300
20.							
21.	411	466	1155	2013		1012	3457
22.	382	431	1023	1964		950	3300
23.	1905	2155	5115	9320		4634	16058
24.	76	88	225	373		191	750
25.	234	268	634	1256		598	2127
26.	525	595	1421	2572		1279	4630
27.	273	321	736	1442		693	2558
28.	1266	1436	3396	6188		3672	10659
29.	364	426	982	1789		891	3284
30.	190	225	516	957		472	2104
31.	452	520	1268	2287		1132	4030
32.							
33.							
34.							
35.	9507	10760	25513	46488		23067	77614

Year	WATERMASTER			ASSISTANT WATERMASTER			Other Expense	Total Costs
	Days	Salary	Total	Days	Salary	Total		
19 90	260	1594	4144	40	-	3177	17	7381.57
19 91	261	1664	4340	80	00	3518	65	8259.45
19 92	261	1764	4604	04	00	44487	11	19634.83
19 93	260	1900	4940	00	00	29,587	00	35767.00
Average								

Next Year	260	1993	5180	00	00	8000	00	52,442.00	59,622.00
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