

Watermaster's Proposed Budget

FOR 1998

Water District No. 65D
Stream Boulder Creek
Name of Watermaster Joan Phelps
Post Office Address 1350 S Farm to Market Rd., McCall, Id 83638
Name of Secretary Teronda Duncan
Post Office Address 1360 S Farm to Market Rd. McCall, Id 83638

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 1994.

Joan Phelps
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

Propossed Budget 1998

Costs	1993	1994	1995	1996	1997	5 Year Average	Proposed Budget 98
Owner of Water							
Arnold, T	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00	\$5.00
Barker, Lorraine	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00	\$5.00
Biechner, Robert	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00	\$5.00
Boulder Irr. Co	\$161.15	\$71.88	\$235.81	\$243.80	\$183.56	\$179.24	\$166.66
Branson, Martha	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00	\$5.00
Brown, Dan	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00	\$5.00
Butler, Carl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00	\$5.00
Busby,	\$0.00	\$0.00	\$0.78	\$0.00	\$0.00	\$0.16	\$5.14
Campbell, Dennis	\$3.50	\$4.00	\$8.10	\$6.25	\$4.71	\$5.31	\$9.79
Carey, John	\$143.32	\$217.33	\$251.32	\$210.80	\$158.71	\$196.30	\$182.05
Crawford, B. (Res)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00	\$5.00
Cruickshank, John	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00	\$5.00
Cussler, R.	\$5.25	\$23.22	\$43.51	\$1.80	\$1.36	\$15.03	\$18.55
Dorr, John	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00	\$5.00
Duncan, G.	\$25.05	\$26.98	\$20.83	\$13.20	\$9.94	\$19.20	\$22.32
Eastern/Western	\$83.14	\$258.94	\$381.84	\$180.00	\$135.52	\$207.89	\$192.50
Eld, Larry	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00	\$5.00
Eld, Ranches	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00	\$5.00
Freebirg, Edward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00	\$5.00
Frisbie, E. (Res)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00	\$5.00
Gestrin, Dorothy	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00	\$5.00
Harren, Pat.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00	\$5.00
Hart, Tim	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00	\$5.00
Heikkila Est.	\$108.20	\$84.16	\$115.71	\$119.20	\$89.75	\$103.40	\$98.26
Hoover, J.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00	\$5.00
Howard, Fern	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00	\$5.00
Huffman, P.	\$34.57	\$27.02	\$75.21	\$61.60	\$46.38	\$48.96	\$49.16
Jeffries, Jack	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00	\$5.00
Jughandle, Corp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00	\$5.00
Kleint, Paul	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00	\$5.00
Krause, Herb	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00	\$5.00
Lang, Fred	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00	\$5.00
Lester, J.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00	\$5.00
Lockhart, Jerald	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00	\$5.00
Lodge, William	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00	\$5.00
McCallum, John	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00	\$5.00
Melton, Annalee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00	\$5.00
Miller, Mack	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00	\$5.00
Morell, Pat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00	\$5.00
Pascoe, Ronald	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00	\$5.00
Pearson, Alan	\$12.25	\$10.17	\$46.28	\$13.20	\$9.94	\$18.37	\$21.57
Phelps, Ivan	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00	\$5.00
Riche, J.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00	\$5.00
Roseberry Irr. Dist.	\$1,262.03	\$1,012.58	\$2,182.49	\$2,597.32	\$1,955.52	\$1,801.99	\$1,630.29
RoyalFork (Donnelly)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00	\$5.00
Royal Fork (McCall)	\$0.00	\$21.58	\$0.00	\$0.00	\$0.00	\$4.32	\$8.89
Russell, John	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00	\$5.00
School Dist 421	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00	\$5.00
Schoonover, Thomas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00	\$5.00
Shaw, John	\$58.86	\$99.61	\$141.16	\$124.95	\$69.57	\$98.83	\$94.14
Smith, Ballard	\$58.86	\$29.59	\$12.61	\$23.00	\$17.32	\$28.28	\$30.50
Umback, C.	\$10.17	\$53.23	\$9.72	\$6.60	\$4.97	\$16.94	\$20.28
Walker, Jesse	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00	\$5.00
Willey, Hugh	\$0.00	\$9.86	\$35.87	\$0.00	\$0.00	\$9.15	\$13.25
Yensen, Jack	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00	\$5.00
Totals	\$1,966.35	\$1,950.15	\$3,561.24	\$3,601.72	\$2,687.22	\$2,948.34	\$2,758.35

	1993	1994	1995	1996	1997	Average	Budget
Days Water	60	60	70	60	71	64.2	70
Watermaster \$/day	\$24.00	\$24.00	\$26.00	\$26.00	\$26.00	\$25.20	\$26.00
Watermaster \$/Yr.	\$1,440.00	\$1,440.00	\$1,820.00	\$1,560.00	\$1,846.00	\$1,621.20	\$1,820.00
Chairman \$/Yr.	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
Secretary \$/Yr.	\$100.00	\$100.00	\$150.00	\$150.00	\$150.00	\$130.00	\$150.00
Idaho Water Users	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
Workman's Comp.	\$100.00	\$100.00	\$1,202.00	\$300.00	\$300.00	\$400.40	\$300.00
Cycle Rent	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
S.S. Tax \$/Year	\$110.16	\$110.16	\$139.23	\$139.23	\$141.22	\$128.00	\$139.23
Office Exp	\$0.00	\$0.00	\$50.00	\$50.00	\$50.00	\$30.00	\$50.00
Totals	\$1,950.16	\$1,950.16	\$3,561.23	\$2,399.23	\$2,687.22	\$2,509.60	\$2,659.23