

# Watermaster's Proposed Budget

Part 1

FOR 19 97

RECEIVED

OCT 15 1996

WATER RESOURCES  
WESTERN REGION

Water District No. 65-K

Stream Lake Fork Creek

Name of Watermaster John Leedom

Post Office Address 370 Knights Rd McCall, Idaho

Name of Secretary Dr Herald Nokes

Post Office Address 1270 Elo Rd McCall

## SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 19 97.

  
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

WATER RIGHT OWNER

IDWR  
WATER RIGHT  
IDENT No.

DIVERSION NAME / REMARKS

1 Miller Jack

65-3178-3220

2 Cruickshank John

65-2955-3154-3155-3156-3157-3158-3159-3160-3161  
3162-3163-3168-3169-3170-3171-3179-3182-9045A

3 Simplot Highland Farms

65-3217

4 Armstrong Pat

65-3172

5 Conley Steve

65-3173

6 Colpo Clint

65-3174

7 Schumaker Herman

65-3195-3196

8 Frazier Jack

65-3120-3197-3198

9 Ikola Gerry

65-3199-3200

10 Maki Jack

65-3202-7523

11 Maki Will

65-3184-3206-3203

12 Trabert Land &amp; Livestock

65-3205-3207

13 Titcze George

65-3184A

14 Paul John

65-10538

15 Berheim Arvin

65-3184B

16 Stewart Joe

65-3184C

17 Tate Tom

65-3184D

18 Hattrup Ed

65-3184D

19 Barnett Roy

65-3184E

20 Valdez Gordon

65-3184F

21 Blasco James

65-3184G

22 Jenson Lee

65-3184H

23 Paulson Richard

65-3194-3201

24 Lowise Stevin

65-3194-3201

25 Dayley Frank

65-3194-3201

26 Traxel Tyan

65-3211

27 Edwards Beverly

65-3211

28 Profit Scott

65-3211

29 Star Janet

65-3211

30 Karlign Reba

65-3176

PAST SEASON DELIVERIES

PAST SEASON DELIVERIES					Avg. Delivery for Past Seasons 6	Estimated Billing For 7 97	Adjusted Billing 8
1	2	3	4	5			
19 92	19 93	19 94	19 95	19 96			
97.83	86.72	48.65	28.85	30.00	58.41	30.00	
647.36	703.91	252.29	276.27	276.00	431.17	270.00	
102.24	93.19	50.62	31.01	32.00	61.81	32.00	
51.91	51.77	23.49	17.23	18.00	32.48	18.00	
19.47	19.41	8.81	6.46	6.00	12.03	6.00	
19.47	19.41	8.81	6.46	6.00	12.03	6.00	
62.52	68.89	23.32	22.29	22.00	39.80	22.00	
130.39	139.79	48.76	95.55	45.00	91.90	45.00	
15.42	23.30	5.61	5.07	5.00	10.88	5.00	
14.48	13.92	5.23	4.67	5.00	8.66	5.00	
34.33	38.83	12.75	14.04	14.00	22.79	16.00	
72.89	75.07	27.33	24.97	25.00	45.05	25.00	
17.93	22.65	6.08	6.70	5.00	11.67	5.00	
36.88	46.60	12.52	13.78	11.00	24.16	12.00	
3.84	4.85	1.31	1.44	1.00	2.49	1.00	
3.07	3.88	1.04	1.15	1.00	2.03	1.00	
1.66	2.11	.56	.62	.50	1.09	1.00	
1.67	2.10	.57	.62	.50	1.09	1.00	
1.28	1.62	1.00	.48	1.00	1.08	1.00	
1.28	1.62	1.00	.48	1.00	1.08	1.00	
4.61	5.82	1.56	1.72	1.00	2.94	2.00	
1.00	1.00	1.00	1.00	1.00	1.00	1.00	
44.57	56.30	15.13	16.65	16.33	29.80	23.00	
44.56	56.30	15.12	16.65	16.33	29.80	19.00	
44.57	56.31	15.12	16.65	16.34	29.80	8.00	
11.53	14.56	3.91	4.31	3.00	7.46	3.00	
13.83	17.47	4.69	5.17	4.00	9.03	4.00	
9.22	11.65	3.13	3.45	2.00	5.89	2.00	
2.31	2.91	1.00	.86	1.00	1.62	1.00	
26.54	43.36	10.10	11.82	9.00	20.16	15.00	



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Water District No. 65-K

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John Leedom  
Watermaster

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WATER RIGHT OWNER

IDWR  
WATER RIGHT  
IDENT No.

DIVERSION NAME / REMARKS

31  
32  
33  
34  
35  
36  
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48

WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
Uhirg Albert	65-3210	
Stenberg Estate	65-3175	
Walker Jesse	65-3166-3167-9045B	
Goode Vernon	65-3164-3165	
Cruzen Estate	65-2708-2932-2952-3186-3187-3188 3189-3190-3191-3192-3193	
Rogers Trust	65-3213	
Purdon Kenneth	65-2700-3214	
Bettis Harry	65-3209-3215-3216	
Platt Mary	65-3183	
Eld Larry	65-3185	
Nissula Arthur	65-3204	
Nissula Frank	65-3212	
Lake Irrigation	65-3218-3219	
Heikkila Irene	65-11282	
Ponderosa Properties	65-2707	
Deboer Judd	65-2729-2932-2952	
Mcmanus John	65-2768	
Eld Joe	6507002	



WATERMASTER			ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.			OTHER		TOTAL
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL	EXPENSES	COSTS
19 92	112	27.00	3024.00				2169.65	4953.65
19 93	78	27.00	2106.00				2251.11	4357.11
19 94	99	27.00	2673.00				454.48	3127.48
19 95	72	30.00	2160.00				165.24	2325.24
19 96	82	30.00	2190.00				167.53	2357.53
AVERAGE	86.8	28.20	2430.60				1041.02	3424.20
WATERMASTER'S PROPOSED BUDGET								
NEXT YEAR	74	30.00	2220.00				169.83	2389.83

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.