

WATERMASTER'S PROPOSED BUDGET 2002
WATER DISTRICT 67

	2001 Proposed Budget	2001 Actual Budget	2002 Proposed Budget
Watermaster Salary	11,000.00	9,333.36	12,000.00
Watermaster Training	6,000.00	5,500.02	
Deputies Salaries	8,400.00	6950.00	8,400.00
Secretary Salary	700.00	700.00	700.00
State Insurance Fund	1,140.00	1,254.00*	1,200.00
Insurance	100.00	100.00	100.00
Telephone	200.00	14.81	50.00
Social Security	1,600.00	1,685.55	1,600.00
Miscellaneous	200.00	357.85	200.00
Mileage @ .37	4,000.00	3,570.58	4,775.00
Water Association Fee	3,500.00	3,500.00	3,500.00
Postage	30.00	28.15	30.00
TOTALS	36,528.00	32,994.32	32,555.00

*Dividend of \$162.00 received

Bank Savings Account	24,858.46
Bank Checking Account	<u>8,287.44</u>
Ending Balance for 2001	33,145.90

Receivables:

Washington County	24,020.98
Adams County	<u>3,830.62</u>
TOTAL	27,851.60

2002 Assessment for 42,260.01 inches at .55/inch	23,243.01
Minimum of 7.50 for 199 water rights	<u>1,492.50</u>
TOTAL 2002 ASSESSMENT	24,735.51