

WATERMASTER'S PROPOSED BUDGET 2004

WATER DISTRICT 67

	2003 Proposed Budget	2003 Actual Expenses	2004 Proposed Budget
Watermaster Salary	12,500.00	12,500.04	13,000.00
Deputies Salaries	9,500.00	8,056.67	9,000.00
Secretary Salary	700.00	700.00	700.00
State Insurance Fund	1,600.00	1,365.00	1,600.00
Insurance	100.00	0 *	100.00
Telephone	250.00	250.00	250.00
Social Security	1,683.00	1,626.14	1,740.00
Miscellaneous	200.00	(36.00)	200.00
Mileage @ .37	4,775.00	2,582.60	4,775.00
Postage	30.00	25.20	30.00
Idaho Water Users Association			4,500.00
TOTALS	31,338.00	27,069.65	35,895.00
*This bill arrives a month later every year so this years we received it in January 2004.			
Bank Savings Account		25,176.27	
Bank Checking Account		1,685.86	
Ending Balance for 2003		<u>26,862.13</u>	
Receivables 2003:			
Washington County		22,947.89	
Adams County		4,179.16	
TOTAL		<u>27,127.05</u>	
2003 Assessment for Washington County			26,956.04
Adams County			4,626.86
TOTAL 2003 ASSESSMENT			<u>31,582.90</u>
2004 Assessment @\$.80 (with \$10 minimum)		36,314.39	

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Social Security	1,683.00	1,626.14	1,740.00
Miscellaneous	200.00	(36.00)	200.00
Mileage @ .37	4,775.00	2,582.60	4,775.00
Postage	30.00	25.20	30.00
Idaho Water Users Association			3,500.00
TOTALS	31,338.00	27,069.65	34,895.00

*This bill arrives a month later every year so this year we received it in January 2004.

Bank Savings Account	25,176.27
Bank Checking Account	1,685.86
Ending Balance for 2003	<u>26,862.13</u>

Receivables 2003:

Washington County	22,947.89
Adams County	4,179.16
TOTAL	<u>27,127.05</u>

2003 Assessment for Washington County	26,956.04
Adams County	4,626.86
TOTAL 2003 ASSESSMENT	<u>31,582.90</u>

2004 Assessment

@ \$.70

31,582.90

@ \$.80 (With \$10 minimum)

36,314.39

@ \$.90

40,584.94

@ \$1.00

44,855.49