

WATERMASTER'S PROPOSED BUDGET 2002/3

WATER DISTRICT 67

	2002 Proposed Budget	2002 Actual Budget	2003 Proposed Budget
Watermaster Salary	12,500.00	12,625.04	12,500.00
Deputies Salaries	8,400.00	9,040.00	9,500.00
Secretary Salary	700.00	700.00	700.00
State Insurance Fund	1,200.00	1,566.00	1,600.00
Insurance	100.00	100.00	100.00
Telephone	250.00	250.00	250.00
Social Security	1,600.00	1,657.38	1,683.00
Miscellaneous	200.00	152.66	200.00
Mileage @ .37	4,775.00	3,849.40	4,775.00
Postage	30.00	26.63	30.00
TOTALS	29,755.00	29,867.11	31,338.00
Bank Savings Account		25,080.30	
Bank Checking Account		2,476.45	
Ending Balance for 2002		<u>27,556.75</u>	
Receivables:			
Washington County		19,639.79	
Adams County		3,789.42	
TOTAL		<u>23,429.21</u>	
2003 Assessment for 42,260.01 inches at .55/inch			23,243.01
Minimum of 7.50 for 199 water rights			1,492.50
TOTAL 2003 ASSESSMENT			<u>24,735.51</u>