

WATERMASTER'S PROPOSED BUDGET 1996

WATER DISTRICT 67

	1995 Proposed Budget	1995 Actual Budget	1996 Proposed Budget
Watermaster Salary	11,000.00	10,933.37	11,000.00
Deputies Salaries	8,500.00	3,450.00	8,500.00
Secretary Salary	600.00	600.00	600.00
State Insurance Fund	2,560.00	2,025.16	2,560.00
Insurance	100.00	100.00	100.00
Telephone	200.00	80.33	200.00
Social Security	1,600.00	1,111.80	1,600.00
Miscellaneous	200.00	329.22	200.00
Mileage @ .26	4,000.00	1,959.36	4,000.00
Water Association Fee	3,284.76	3,250.00	3,284.76
<b>TOTALS</b>	<b>32,044.76</b>	<b>22,839.24</b>	<b>32,044.76</b>
Bank Savings Account		20,918.23	
Bank Checking Account		6,727.28	
Ending Balance for 1995		27,645.51	
Receivables:			
Washington County		19,294.54	
Adams County		3,694.47	
<b>TOTAL</b>		<b>22,989.01</b>	
1996 Assessment for 42,260.01 inches at .55/inch			23,243.01
Minimum of 7.50 for 199 water rights			1,492.50
<b>TOTAL 1996 ASSESSMENT</b>			<b>24,735.51</b>

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<b>TOTAL</b>		<b>22,989.01</b>	
1996 Assessment for 1996	42,260.01		
inches at .55/inch		23,243.01	
Minimum of 7.50- 199 water rights-			
966 inches		1,500.00	
<b>TOTAL 1996 ASSESSMENT</b>		<b>24,743.01</b>	