

WATERMASTER'S PROPOSED BUDGET 1995

WATER DISTRICT 67

	1994 Proposed Budget	1994 Actual Budget	1995 Proposed Budget
Watermaster Salary	10,200.00	10,200.00	11,000.00
Deputies Salaries	7,500.00	8,490.01	8,500.00
Secretary Salary	600.00	600.00	600.00
State Insurance Fund (Workmans *Deposit on hand Comp)	1,300.00	353.55 856.00*	2,560.00
Insurance	100.00	100.00	100.00
Telephone	200.00	233.64	200.00
Social Security	1,400.00	1,441.26	1,600.00
Miscellaneous	150.00	129.69	200.00
Unemployment	659.00	634.48	0 ← Per new ruling re: elected water delivery people.
Mileage @ .26	3,500.00	4,505.70	4,000.00
Water Association Fee @ .12/acre	3,000.00	3,000.00	3,284.76
TOTALS	28,609.00	29,688.33	32,044.76
Bank Savings Account			20,289.13
Bank Checking Account			7,628.01
Ending Balance for 1994		<u>Deputies:</u>	27,917.14
Receivables:		Mann Cr	
Washington County		Weiser Irr Dist	
Adams County		Sunnyside	27,935.33
Interest		Hornet Cr	4,524.38
		Rush Cr	603.07
TOTALS		Jackie Uray - Records Keeping	33,062.78
1995 Assessment for 43,800.96 inches at .55/inch			24,090.53
Minimum of 7.50			<u>1,523.00</u>
		→ @ 5/8" / acre ⇒ 70,000 acres	
TOTAL 1995 ASSESSMENT			25,613.53