

WD 67
1994 File

WATERMASTER'S PROPOSED BUDGET 1994

WATER DISTRICT 67

	1993 Proposed Budget	1993 Actual Budget	1994 Proposed Budget
Watermaster Salary	10,200.00	10,000.00	10,200.00
Deputies Salaries	7,500.00	7,325.00	7,500.00
Secretary Salary	600.00	600.00	600.00
Audit	300.00		
State Insurance Fund	600.00	1,090.93	1,300.00
Insurance Bond	100.00	100.00	100.00
Telephone	200.00	84.36	200.00
Social Security	1,400.00	1,336.90	1,400.00
Miscellaneous	160.00	160.00 108.13	150.00
Unemployment		536.64	659.00
Mileage	3,500.00	1,449.50	3,500.00
Water Association Fee (11 cents per acre)			3,000.00
TOTALS	<u>24,610.00</u>	22,609.84 22,631.46	<u>28,609.00</u>
RECEIVABLES 1993			
Washington County			24,589.03
Adams County			3,629.46
Interest			388.31
TOTALS			<u>28,606.80</u>
Ending Balance for 1993			24,483.07

Assessment for 1994

43,800.96 inches at 50 cents 21,900.48

Minimum charge \$7.50 1,523.00

TOTAL 23,423.48