

Indian Valley
 Water District 67A
 Water Masters
 Budget 2005
 Muir Allison Decree

Cost Per 24Hr. Second Feet	16199.4 / \$3500.00 = \$4.63
Total Days of Water Master	160 days
Pay Per Day	\$21.88 3hrs = \$7.29 per hr.
	6 hrs= \$3.65 per hr

OTHER COST.

Cell phone per month	\$38.50 X 5 Months=	(\$192.50)
Estimated Mileage	5063	
Mileage	5063	
Average Miles per day	52 Miles (22-90 miles)	
Cost per mile	\$.42	
Cost per Day	52 X .42= \$21.84	
Cost per 30 Days	\$21.84X 30 = \$655.20	
Total Cost for 5063 @ .42 per mile	= \$2126.46	

Mileage to be paid on the 1st of each month.

Water Master to be paid half on the 15th of Aug. on the rest on 31 of Oct 2005

Fuel Cost

Average Milage	16 Miles per Gal
Gallons of Diesel & Gas	316.4 Gallons
Average Cost per Gallon	\$2.30
Total Cost of fuel	\$727.72
Computer Time	(\$0.00 Pay)
Research time	(\$0.00 pay)
Phone Time	(\$0.00-pay)

Total Cost

Gross Income	\$3500.00+2126.46 =	<u>\$5626.46</u>
Total Number of 24 Hr Second Feet Delivered		16199.4
Cost Per 24 Hr Second Feet Delivered		\$5626.46
Total Cost per 24Hr Second Feet Delivered		\$4.76

12/12/04

Roger Meyer
 Water Master

Indian Valley
Water District 67A
Water Masters
Budget 2005

C. Ben Ross

Cost Per 24Hr. Second Feet	13149.7 / \$3500.00 = \$3.76
Total Days of Water Master	142 days
Pay Per Day	\$24.65 3hrs = \$8.22 per hr. 6 hrs= \$4.11 per hr

OTHER COST.

Cell phone per month	\$38.50 X 5 Months=	(\$192.50)
Estimated Mileage	5063	
Mileage	5063	
Average Miles per day	52Miles (22-90 miles)	

Fuel Cost

Average Milage	16 Miles per Gal
Gallons of Diesel & Gas	316.4 Gallons
Average Cost per Gallon	\$2.30
Total Cost of fuel	\$727.72
Computer Time	(\$0.00 Pay)
Research time	(\$0.00 pay)
Phone Time	(\$0.00 pay)

Total Cost

Gross Income	\$3500.00	<u>\$3500.00</u>
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Total Number of 24 Hr Second Feet Delivered	13149.7
Cost Per 24 Hr Second Feet Delivered	\$3500.00
Total Cost 24Hr Second Feet	\$3.76

Water Master to be Paid half on the 15th of Aug and the rest on Oct 31, 2005

12/12/04

Roger Meyer
Water Master