

Indian Valley
Water District 67A
Water Masters
Budget 2004

C. Ben Ross

| | |
|----------------------------|---|
| Cost Per 24Hr. Second Feet | 13149.7 / \$3500.00 = \$3.76 |
| Total Days of Water Master | 142 days |
| Pay Per Day | \$24.65 3hrs = \$8.22 per hr. 6 hrs = \$4.11 per hr |

OTHER COST.

| | | |
|---|------------------------|------------|
| Cell phone per month | \$38.50 X 5 Months = | (\$192.50) |
| Estimated Mileage | | |
| Mileage | 5063 | |
| Average Miles per day | 42 Miles (22-90 miles) | |
| 5 miles extra due to new weir in the LWR at Coats place | | |

Fuel Cost

| | |
|-------------------------|------------------|
| Average Milage | 16 Miles per Gal |
| Gallons of Diesel & Gas | 316.4 Gallons |
| Average Cost per Gallon | \$1.74 |
| Total Cost of fuel | \$550.60 |
| Computer Time | (\$0.00 Pay) |
| Research time | (\$0.00 pay) |
| Phone Time | (\$0.00 pay) |

Total Cost

| | | |
|--------------|-----------|------------------|
| Gross Income | \$3500.00 | <u>\$3500.00</u> |
|--------------|-----------|------------------|

| | |
|---|-----------|
| Total Number of 24 Hr Second Feet Delivered | 13149.7 |
| Cost Per 24 Hr Second Feet Delivered | \$3500.00 |

Water Master to be Paid half on the 15th of Aug and the rest on Oct 31, 2004

1/05/04

Roger Meyer
Water Master

Indian Valley
Water District 67A
Water Masters
Budget 2004
Muir Allison Decree

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|----------------------------|---|
| Cost Per 24Hr. Second Feet | 16199.4 / \$3500.00 = 4.193 |
| Total Days of Water Master | 160 days |
| Pay Per Day | \$21.88 3hrs = \$7.29 per hr. 6 hrs = \$3.65 per hr |

OTHER COST.

| | | |
|---|------------------------|------------|
| Cell phone per month | \$38.50 X 5 Months= | (\$192.50) |
| Estimated Mileage | 5063 | |
| Average Miles per day | 42 Miles (22-90 miles) | |
| 5 miles extra due to new weir in the LWR at Coats place | | |
| Cost per mile | \$.37 | |
| Cost per Day | 42 X .37 = | \$15.54 |
| Cost per 30 Days | \$15.54 X 30 = | \$466.20 |
| Total Cost for 5063 @ .37 per mile = \$1873.31 | | |

Mileage to be paid on the 1st of each month.

Water Master to be paid half on the 15th of Aug. an the rest on 31 of Oct 2004

Fuel Cost

| | |
|-------------------------|------------------|
| Average Milage | 16 Miles per Gal |
| Gallons of Diesel & Gas | 316.4 Gallons |
| Average Cost per Gallon | \$1.74 |
| Total Cost of fuel | \$550.60 |
| Computer Time | (\$0.00 Pay) |
| Research time | (\$0.00 pay) |
| Phone Time | (\$0.00 pay) |

Total Cost

| | | |
|---|-----------------------|------------------|
| Gross Income | \$3500.00 + 1873.31 = | <u>\$5372.31</u> |
| Total Number of 24 Hr Second Feet Delivered | | 16199.4 |
| Cost Per 24 Hr Second Feet Delivered | | <u>\$5373.31</u> |

1/05/04

Roger Meyer
Water Master