

Indian Valley  
Water District 67A  
Water Masters  
Budget 2003

Cost Per 24Hr. Second Feet	29349.1	/	\$7000.00 = \$4.193
Total Days of Water Master	160 days		
Pay Per Day	\$43.75	3hrs = 14.58 per hr.	
		6 hrs= 7.29 per hr	

OTHER COST.

Cell Phone and booster		(\$305.00) *
Cell phone per month	\$38.50 X 5 Months=	(\$192.50) *

Mileage	4463
Average Miles per day	37 Miles (22-90 miles)
Cost per mile	\$.37
Cost per Day	37 X .37= \$13.69
Cost per 30 Days	\$13.69 X 30 = \$410.70

Total Cost for 4463 @ .37 per mile = \$1651.31	Received \$825.66
	Loss (\$825.66) *

Average Milage	16 Miles per Gal	
Gallons of Diesel & Gas	279 Gallons	
Average Cost per Gallon	\$1.69	
Total Cost of fuel	(\$474.51)	
Computer Time	(\$0.00 Pay)	
Research time	(\$0.00 pay)	
Phone Time	(\$0.00 pay)	
Total Cost		( \$1797.67)
Gross Income	\$7000.00 + 825.66 =	<u>\$7825.66</u>
Net Income before Taxes		\$6027.99

Total Number of 24 Hr Second Feet Delivered	29349.1
Cost Per 24 Hr Second Feet Delivered	\$6999.55

1/05/04  
Roger Meyer  
Water Master

Indian Valley  
Water District 67A  
C. Ben Ross Reservoir

Irrigated Land in Adams County		3022.5
Sub Rights in Adams County		<u>320.0</u>
Total		3342.5

Irrigated Land in Washington County		3038.0
Sub Rights in Washington County		<u>189.0</u>
Total		3227.0

Total Acreage Without Sub Rights		6060.5
Total Acreage over all		6569.5

Sub Rights Adams county		189 Acres
Sub Rights Washington county		<u>320 Acres</u>
Total Sub Rights Adams & Washington Counties		509 Acres

Assessment \$1.00 Per Irrigated Acre		\$6060.50
Assessment \$0.50 Per Sub Right Acre (509 acre)		<u>254.50</u>
Total for Adams & Washington Counties		\$6315.00
State Assessment \$.27 per acre (6202 acres)		<u>\$1674.54</u>
Total assessment		\$7989.54

Assessed Cost Per Acre.

\$7989.54 Divided by total acres 6569.5 = \$1.22 per acre