

State File

Watermaster's Proposed Budget

2000
FOR ~~19~~ _____

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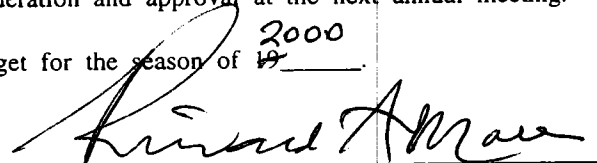
Department of Water Resources
Eastern Region

Water District No. 74Q
Stream MILL CREEK
Name of Watermaster RICHARD A. MOLL
Post Office Address P.O. Box 153, LEADORE, IDAHO 83464
Name of Secretary JUDY AMONSON
Post Office Address P.O. Box 51, LEADORE, IDAHO 83465

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 2000


Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

WATER RIGHT OWNER

IDWR
WATER RIGHT
IDENT No.

DIVERSION NAME / REMARKS

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LAKOOR BRAZING

J.C. AMONSON

W.A. SNYDER

R.K. CARLSON

R.F. TYLER

ROBERT AMONSON

ED PETERSON

MC FARLAND LIVESTOCK (TRP KAUR)

SCOTT TYLER

AMAS STRUPP

WATERMASTER				ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.			OTHER EXPENSES		TOTAL COSTS	
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL				
19- 95	86	10 00	860 00	-	10 00	- 0 -				
19-96	84	10 00	840 00	6	10 00	60 00	2005 79	2865 79		
19-97	76	10 00	760 00	-	10 00	- 0 -	1916 85	2816 85		
19-98	81	10 00	810 00	-	10 00	- 0 -	1696 14	2456 14		
19-99	86	15 00	1290 00	-	15 00	- 0 -	1676 97	2486 97		
AVERAGE			912 00			12 00	1631 69	2921 69		
WATERMASTER'S PROPOSED BUDGET										
NEXT YEAR	100	15 00	1500 00	-	15 00	- 0 -	1854 92	3354 92		

SALARY 1500.00
 OTHER EXP
 TRAVEL EXP 1500.00
 SOL. SECURITY 114.75
 SECRETARY 100.00
 W/COMP 140.17
 TOTAL OTHER 1854.92
 TOTAL BUDGET 3354.92

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.