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Department of Water Resources
Eastern District Office

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Watermaster's Proposed Budget

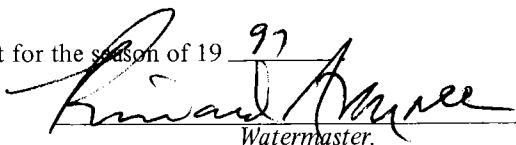
FOR 19 97

Water District No. 740
Stream MILL CREEK
Name of Watermaster RICHARD A. MOLL
Post Office Address Box 153, LEADORE, ID. 83464
Name of Secretary JUDY AMONSON
Post Office Address Box 51, LEADORE, ID. 83465

Section 42-615 – IDAHO CODE ANNOTATED

PROPOSED BUDGET FOR SUCCEEDING YEAR – Said Watermaster shall on or before November fifteenth in each year, also prepare and file with the secretary of said water meeting a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual water meeting.

In conformity with the above statute, I hereby submit a proposed Budget for the season of 19 97


Watermaster.

	OWNER OR DITCH	Water Right Ident. No.	DESCRIPTION OF LAND			
			Subdivision	Sec.	Twp.	Rge.
1.	LEADORE GRAZING					
2.	J. C. AMONSON					
3.	W. A. SNYDER					
4.	R. E. CARLSON					
5.	R. L. TYLER					
6.	R. AMONSON					
7.	ED PETERSON					
8.	TRIP KAUER (McFARLAND LIVESTOCK)					
9.	FRANK STODDARD					
10.	AMOS STRUFF					
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PAST SEASON'S COSTS

Average Cost for 5 Yr. Period

Proposed Next Year's Budget

	19 92	19 93	19 94	19 95	19 96	Average Cost for 5 Yr. Period	Proposed Next Year's Budget
1.	54473	38038	47191	49413	37037	40191	46757
2.	112838	66219	89439	45488	67257	76248	88704
3.	61589	34946	50824	32208	41012	44116	51322
4.	16798	67931	18174	87758	67165	51565	59988
5.	16799	32550	17776	32049	35420	26919	31316
6.	-0-	13436	-0-	10726	15260	7884	9172
7.	-0-	13074	446	25712	14757	10798	12562
8.	-0-	1184	-0-	6929	2821	2187	2544
9.	-0-	222	-0-	2018	3364	2131	2479
10.	-0-	-0-	-0-	9468	2592	2412	2806
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35.	762497	762650	723250	786279	781685	764452	307650

Year	WATERMASTER		ASSISTANT WATERMASTER		Other Expense	Total Costs
	Days	Salary	Days	Salary		
19 92	83	1000	15	1000	1644	2644.97
19 93	92	1000	8	1000	1676	2676.50
19 94	81	1000	7	1000	1408	2388.50
19 95	86	1000	-	1000	2005	2865.79
19 96	84	1000	6	1000	1916	2816.85
Average					1730	2644.52

WATERMASTER'S PROPOSED BUDGET

Next Year	Days	Salary	Other Expense	Total Costs
100	1000	1000	1730	3076.50

TA 1500.00
 S/C 76.50
 S/C 1000.00
 W/C 400.00
3076.50