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Department of Water Resources
Eastern District Office

(This report must be made in duplicate, one copy to be forwarded to the Department of Water Resources, Boise, Idaho, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

Watermaster's Proposed Budget

FOR 19 95

Water District No. 74Q
Stream MILL CREEK
Name of Watermaster RICHARD A. MOLL
Post Office Address P.O. Box 153 LEADERS, IDAHO 83464
Name of Secretary ~~Carol J. Whitaker~~ JUDY AMANSON
Post Office Address P.O. Box 50, LAMHI, IDAHO 83465

Section 42-615 -- IDAHO CODE ANNOTATED

PROPOSED BUDGET FOR SUCCEEDING YEAR -- Said Watermaster shall on or before November fifteenth in each year, also prepare and file with the secretary of said water meeting a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual water meeting.

In conformity with the above statute, I hereby submit a proposed Budget for the season of 19 95

Richard A. Moll
Watermaster.

1.1168556

PAST SEASON'S COSTS

Average Cost for 5 Yr. Period

Proposed Next Year's Budget

| | 19 90 | 19 91 | 19 92 | 19 93 | 19 94 | Average Cost for 5 Yr. Period | Proposed Next Year's Budget |
|-----|--------|---------|---------|---------|---------|-------------------------------|-----------------------------|
| 1. | 395 32 | 471 91 | 544 73 | 380 38 | 471 91 | 417 85 | 461 09 |
| 2. | 790 54 | 558 43 | 1128 38 | 662 19 | 894 39 | 806 78 | 901 06 |
| 3. | 362 79 | 321 82 | 615 89 | 349 46 | 508 24 | 431 64 | 482 08 |
| 4. | 373 81 | 526 17 | 167 98 | 679 31 | 181 74 | 395 80 | 430 88 |
| 5. | 230 70 | 246 96 | 167 99 | 325 50 | 177 76 | 229 78 | 256 63 |
| 6. | 54 27 | 109 59 | - 0 - | 130 74 | 4 46 | 59 81 | 66 80 |
| 7. | 42 18 | 94 12 | - 0 - | 134 36 | - 0 - | 54 13 | 60 46 |
| 8. | 146 | 14 49 | - 0 - | 11 84 | - 0 - | 556 | 621 |
| 9. | - 0 - | 15 80 | - 0 - | 272 | - 0 - | 371 | 414 |
| 10. | 123 | 3074 | - 0 - | - 0 - | - 0 - | 640 | 715 |
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| 35. | 252 28 | 2190 03 | 2624 97 | 2626 50 | 2238 50 | 2396 46 | 2626 50 |

| Year | WATERMASTER | | ASSISTANT WATERMASTER | | Other Expense | Total Costs |
|-----------|-------------|--------|-----------------------|--------|---------------|-------------|
| | Days | Salary | Days | Salary | | |
| 19 90 | 75 | 1000 | 17 | 1000 | 1382 28 | 2252 28 |
| 19 91 | 81 | 1000 | 3 | 1000 | 1340 03 | 2190 03 |
| 19 92 | 83 | 1000 | 15 | 1000 | 1644 97 | 2624 97 |
| 19 93 | 94 | 1000 | 8 | 1000 | 1626 50 | 2626 50 |
| 19 94 | 81 | 1000 | 7 | 1000 | 1408 50 | 2488 50 |
| Average | 81 | 1000 | 7 | 1000 | 1450 46 | 2396 46 |
| Next Year | 100 | 1000 | | | 1676 50 | 2676 50 |

WATERMASTER'S PROPOSED BUDGET

79
5/5
see
150000
26.50
100.00
1676.50

| | OWNER OR DITCH | Water Right Ident. No. | DESCRIPTION OF LAND | | |
|-----|-----------------|------------------------------|---------------------|------|------|
| | | | Subdivision | Sec. | Twp. |
| 1. | LEADORE GRAZING | | | | |
| 2. | J.C. AMONSON | | | | |
| 3. | W. A. SNYDER | | | | |
| 4. | R. K. CARLSON | | | | |
| 5. | R. L. TYLER | | | | |
| 6. | E. O. PETERSON | | | | |
| 7. | H. AMONSON | | | | |
| 8. | TRV KAUK | | | | |
| 9. | FRANK STODDARD | | | | |
| 10. | AMOS STRUPP | | | | |
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