

Watermaster's Proposed Budget

FOR ~~2008~~ 2009

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DEPARTMENT OF
WATER RESOURCES

Water District No. 11-F

Stream THOMAS FORK

Name of Watermaster Joel C. Teuscher

Post Office Address P.O. Box 74 ; GENEVA, IDAH 83238-0074

Name of Secretary Rodney Boehme

Post Office Address 2277 Wood Canyon Rd. ; GENEVA, IDAHO 83238

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of ~~2008~~ 2009

Joel C. Teuscher
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

FYI: Sorted by Current User

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	Sequence	Source	Tributary	Priority Date	Twp	Range	Sec	QQQ	Rate(cfs)	Water Use(s)	Current User	Owner(s)	Base fee at \$11/cfs	2009 Estimated Use in CFS	2009 Estimated Use @ \$11.00 in CFS	Total Fees for 2009
1	118	THOMAS FORK	BEAR RIVER	1885/06/15					2.00	IRR	Bauman, Brandon	TEUSCHER, GOTTLIEB (Current)	\$22.00		\$0.00	\$22.00
2	130	MUDDY CREEK	THOMAS FORK CREEK	1894/09/15					0.80	IRR	Bischoff, Jeff	BISCHOFF, JOHN (Current)	\$11.00		\$0.00	\$11.00
3	124	THOMAS FORK	BEAR RIVER	1886/04/01					1.20	IRR	Boehme, Garth	HERZOG, EPHRUM (Current)	\$13.20		\$0.00	
	129	THOMAS FORK	BEAR RIVER	1887/05/15					0.60	IRR	Boehme, Garth	BISCHOFF, JOHN (Current)	\$11.00		\$0.00	
	143	THOMAS FORK	BEAR RIVER	1893/04/01					0.70	IRR	Boehme, Garth	TUELLER JR, JACOB (Current)	\$11.00		\$0.00	
	142	THOMAS FORK	BEAR RIVER	1893/04/01					2.40	IRR	Boehme, Garth	TUELLER, JOHN (Current)	\$26.40		\$0.00	\$61.60
									4.90							
4	144	THOMAS FORK	BEAR RIVER	1894/09/15					0.80	IRR	Boehme, Gene	TUELLER JR, JACOB (Current)	\$11.00		\$0.00	
	139	HALL DITCH	THOMAS FORK CREEK	1892/04/01	12S	46E	26	SWSW	0.60	IRR	Boehme, Gene	ALLENBACK, CHRISTIAN (Current)	\$11.00		\$0.00	\$22.00
									1.40							
5	132	THOMAS FORK	BEAR RIVER	1888/06/20					0.60	IRR	Boehme, Junior	BOEHME, FREDRICK (Current)	\$11.00		\$0.00	\$11.00
6	7543	THOMAS FORK	BEAR RIVER	1886/04/01	13S	46E	28	NWNE	2.44	IRR	Boehme, R & R	BAR M LAND AND LIVESTOCK OF IDAHO LLC (Current)	\$26.84		\$0.00	
	7541	THOMAS FORK	BEAR RIVER	1886/04/01					0.02	IRR	Boehme, R & R	BAR M LAND AND LIVESTOCK OF IDAHO LLC (Current)	\$11.00		\$0.00	
	7540	THOMAS FORK	BEAR RIVER	1886/04/01					2.82	IRR	Boehme, R & R	MUMFORD BROTHERS (Current)	\$31.02		\$0.00	
	7539	STEVEN & LARSON	THOMAS FORK CREEK	1884/04/01	13S	46E	4	SESE	3.56	IRR	Boehme, R & R	BAR M LAND AND LIVESTOCK OF IDAHO LLC (Current)	\$39.16	3.56	\$39.16	
	7538	STEVEN & LARSON	THOMAS FORK CREEK	1884/04/01	13S	46E	4	SESE	5.44	IRR	Boehme, R & R	MUMFORD BROTHERS (Current)	\$59.84	5.44	\$59.84	
	7537	THOMAS FORK	BEAR RIVER	1886/04/01	13S	46E	4	SESE	1.39	IRR	Boehme, R & R	BAR M LAND AND LIVESTOCK OF IDAHO LLC (Current)	\$15.29		\$0.00	
	7535	THOMAS FORK	BEAR RIVER	1885/07/01					0.32	IRR	Boehme, R & R	BAR M LAND AND LIVESTOCK OF IDAHO LLC (Current)	\$11.00		\$0.00	
	7495	UNNAMED STREAM	THOMAS FORK	15/04/1962	13S	46E	29	SWSESE	0.55	IRR	Boehme, R & R	BAR M LAND & LIVESTOCK LLC (Current)	\$11.00		\$0.00	
	132	THOMAS FORK	BEAR RIVER	1888/06/20					1.80	IRR	Boehme, R & R	HERRICK, MRS A E (Current)	\$19.80		\$0.00	
	131	THOMAS FORK	BEAR RIVER	1886/07/01	13S	46E	4	SESE	2.80	IRR	Boehme, R & R	HART, A L (Current); HART, W A (Current)	\$30.80		\$0.00	
	123	THOMAS FORK	BEAR RIVER	1886/04/01	13S	46E	21	NWNE	1.60	IRR	Boehme, R & R	LINFORD, JOHN (Current)	\$17.60		\$0.00	
	121	THOMAS FORK	BEAR RIVER	1886/04/01					2.70	IRR	Boehme, R & R	BAR M LAND AND LIVESTOCK OF IDAHO LLC (Current)	\$29.70		\$0.00	\$402.05
									25.44							

	Sequence	Source	Tributary	Priority Date	Twp	Range	Sec	QQQ	Rate(cfs)	Water Use(s)	Current User	Owner(s)	Base fee at \$11/cfs	2009 Estimated Use in CFS	2009 Estimated Use @ \$11.00 in CFS	Total Fees for 2009
7	7522	UNNAMED SPRING	SINKS	1969/06/01	12S	46E	20	NESE	0.06	IRR	Cemetery	GENEVA CEMETERY DISTRICT (Current)	\$11.00		\$0.00	\$11.00
8	114	HALL DITCH	THOMAS FORK CREEK	1885/06/15					16.00	IRR	Hansen, S	HALL BROTHERS (Current)	\$176.00		\$0.00	\$176.00
9	158	THOMAS FORK	BEAR RIVER	1900/04/01					1.50	IRR	Hardesty, C	WESTFALL, JOHN (Current)	\$16.50		\$0.00	
	128	THOMAS FORK	BEAR RIVER	1887/04/01					2.80	IRR	Hardesty, C	DALTON, J M (Current)	\$30.80		\$0.00	\$47.30
									4.30							
10	117	THOMAS FORK	BEAR RIVER	1889/04/01					0.80	IRR	Hillier, L	HILLIER, THOMAS (Current)	\$11.00		\$0.00	
	116	THOMAS FORK	BEAR RIVER	1888/04/01					1.20	IRR	Hillier, L	HILLIER, THOMAS (Current)	\$13.20		\$0.00	\$24.20
									2.00							
11	138	MUDDY CREEK	THOMAS FORK CREEK	1894/09/15					0.60	IRR	Hirschi, Harvey	HIRSCHI, CHRISTIAN (Current)	\$11.00		\$0.00	
	137	MUDDY CREEK	THOMAS FORK CREEK	1891/04/01					0.50	IRR	Hirschi, Harvey	HIRSCHI, CHRISTIAN (Current)	\$11.00		\$0.00	\$22.00
									1.10							
12	7603	MUDDY CREEK	THOMAS FORK CREEK	1879/05/15					2.00	IRR	Hirschi, LA	PRICE SR, A T (Current)	\$22.00	2	\$22.00	
	7609	PREUSS CREEK	THOMAS FORK CREEK	1881/07/07	12S	46E	9	SWNE	2.91	IRR, STCKW	Hirschi, LA	HIRSCHI, LA VALL E (Current); HIRSCHI, NITA C (Current)	\$32.01	2.91	\$32.01	
	146	THOMAS FORK	BEAR RIVER	1894/09/15					0.80	IRR	Hirschi, LA	TUELLER, ED (Current)	\$11.00		\$0.00	\$119.02
									5.71							
13	149	MUDDY CREEK	BEAR RIVER	1894/09/15					0.80	IRR	Hirschi, Lyman	HIRSCHI, ARNOLD D (Current)	\$11.00		\$0.00	\$11.00
14	150	MUDDY CREEK	BEAR RIVER	1894/09/15					2.40	IRR	Loertscher, Karma	LOERTSCHER, KARMA L (Current)	\$26.40		\$0.00	
	144	THOMAS FORK	BEAR RIVER	1894/09/15					0.80	IRR	Loertscher, Karma	TUELLER JR, JACOB (Current)	\$11.00		\$0.00	\$37.40
									3.20							
15	120	MUDDY CREEK	THOMAS FORK CREEK	1894/09/15					0.40	IRR	Lui, David	WIDMER, SAMUEL (Current)	\$11.00		\$0.00	
	157	THOMAS FORK	BEAR RIVER	1899/06/01					3.00	IRR	Lui, David	BOEHME, ARNO (Current)	\$33.00		\$0.00	\$44.00
16	7604	MUDDY CREEK	THOMAS FORK CREEK	1879/05/15					2.00	IRR	Makoff	JOHN G MAKOFF AND JUSTINE MARIE MAKOFF FAMILY TRUST (Current)	\$22.00	2	\$22.00	
	90	MUDDY CREEK	THOMAS FORK CREEK	1879/05/15					4.00	IRR	Makoff	JOHN G MAKOFF AND JUSTINE MARIE MAKOFF FAMILY TRUST (Current)	\$44.00	4	\$44.00	
	7610	PREUSS CREEK	THOMAS FORK CREEK	1881/07/07	12S	46E	9	SENE	2.09	IRR, STCK	Makoff	JOHN G MAKOFF AND JUSTINE MARIE MAKOFF FAMILY TRUST (Current)	\$22.99	2.09	\$22.99	
	7608	MUDDY CREEK	BEAR RIVER	1894/09/15					1.00	IRR	Makoff	JOHN G MAKOFF AND JUSTINE MARIE MAKOFF FAMILY TRUST (Current)	\$11.00		\$0.00	\$188.98
									9.09							

	Sequence	Source	Tributary	Priority Date	Twp	Range	Sec	QQQ	Rate(cfs)	Water Use(s)	Current User	Owner(s)	Base fee at \$11/cfs	2009 Estimated Use in CFS	2009 Estimated Use @ \$11.00 in CFS	Total Fees for 2009	
17	119	DRY CREEK	THOMAS FORK CREEK	1885/06/15					0.80	IRR	Minhondo	WIDMER, SAMUEL (Current)	\$11.00		\$0.00		
	125	HALL DITCH	THOMAS FORK CREEK	1886/07/05	12S	46E	26	SWSW	2.90	IRR	Minhondo	PADZWEIT, MARY (Current)	\$31.90		\$0.00		
	126	HALL DITCH	THOMAS FORK CREEK	1886/07/15	12S	46E	26	SWSW	3.50	IRR	Minhondo	BLECHERT, GEORGE (Current)	\$38.50		\$0.00	\$81.40	
									7.20								
18	4105	WOOD CANYON CREEK	THOMAS FORK CREEK	1930/01/06	13S	46E	7	NWSE	5.00	IRR	Petersen, D	PETERSEN, DAVID J (Current); PETERSEN, LOIS P (Current)	\$55.00		\$0.00		
	122	TWO-STORY DAM	THOMAS FORK CREEK	1886/04/01					5.90	IRR, STCK	Petersen, D	PETERSEN, DAVID J (Current); PETERSEN, LOIS P (Current)	\$64.90		\$0.00		
	134	WOOD CANYON CREEK	THOMAS FORK CREEK	1891/04/01					6.40	IRR	Petersen, D	ESCHLER, GOTTFRIED (Current)	\$70.40		\$0.00	\$190.30	
									17.30								
19	106	THOMAS FORK	BEAR RIVER	1885/06/15	14S	46E	9	NWNE	5.20	IRR	Peterson, Cary	LEWIS, S L (Current); WEBSTER, C (Current)	\$57.20		\$0.00		
	105	THOMAS FORK	BEAR RIVER	1884/09/15					5.00		Peterson, Cary	LEWIS, S L (Current); WEBSTER, C (Current)	\$55.00	5	\$55.00	\$167.20	
									10.20								
20	7606	DRY CREEK	THOMAS FORK CREEK	1883/10/01					1.00	IRR	Price, C & K	JOHN G MAKOFF AND JUSTINE MARIE MAKOFF FAMILY TRUST (Current)	\$11.00	1	\$11.00		
	7605	DRY CREEK	THOMAS FORK CREEK	1883/10/01					1.00	IRR	Price, C & K	PRICE JR, A T (Current)	\$11.00	1	\$11.00		
	145	COOPER SPRING	THOMAS FORK CREEK	1893/05/15					0.50	IRR	Price, C & K	TUELLER, ED (Current)	\$11.00		\$0.00		
	146	THOMAS FORK	BEAR RIVER	1894/09/15					0.80	IRR	Price, C & K	TUELLER, ED (Current)	\$11.00		\$0.00	\$66.00	
									3.30								
21	7534	THOMAS FORK	BEAR RIVER	1885/07/01					0.48	IRR	Rigby, K	MUMFORD BROTHERS (Current)	\$11.00		\$0.00		
	7542	THOMAS FORK	BEAR RIVER	1886/04/01	13S	46E	28	NWNE	0.92	IRR	Rigby, K	RIGBY, HENRY W (Current)	\$11.00		\$0.00		
	7536	THOMAS FORK	BEAR RIVER	1886/04/01	13S	46E	4	SESE	2.11	IRR	Rigby, K	MUMFORD BROTHERS (Current)	\$23.21		\$0.00		
	154	STEVEN & LARSON	BEAR RIVER	1895/04/01	13S	46E	28	NWNE	2.00	IRR	Rigby, K	RIGBY, KENNETH H (Current)	\$22.00		\$0.00	\$67.21	
									5.51								
22	118	THOMAS FORK	BEAR RIVER	1885/06/15					2.00	IRR	Roberts, Ron	TEUSCHER, GOTTLIEB (Current)	\$22.00		\$0.00		
	138	MUDDY CREEK	THOMAS FORK CREEK	1894/09/15					0.60	IRR	Roberts, Ron	HIRSCHLI, CHRISTIAN (Current)	\$11.00		\$0.00	\$33.00	
									2.60								
23	115	TAYLOR CANAL	THOMAS FORK CREEK	1885/05/15	12S	46E	14	SWNW	0.10	IRR	Taylor Canal	HILLIER, THOMAS (Current)	\$11.00		\$0.00		
	133	TAYLOR CANAL	THOMAS FORK CREEK	1890/04/01	12S	46E	14	SWNW	3.20	IRR	Taylor Canal	LARSEN, N P (Current)	\$32.00		\$0.00		
	147	TAYLOR CANAL	THOMAS FORK CREEK	1893/07/15	12S	46E	14	SWNW	1.60	IRR	Taylor Canal	BLECHERT, JOHN (Current)	\$17.60		\$0.00		

Sequence	Source	Tributary	Priority Date	Twp	Range	Sec	QQQ	Rate(cfs)	Water Use(s)	Current User	Owner(s)	Base fee at \$11/cfs	2009 Estimated Use in CFS	2009 Estimated Use @ \$11.00 in CFS	Total Fees for 2009	
151	TAYLOR CANAL	THOMAS FORK CREEK	1894/05/01	12S	46E	14	SWNW	0.20	IRR	Taylor Canal	BOEHME, FREDRICK W (Current)	\$11.00		\$0.00		
172	TAYLOR CANAL	THOMAS FORK CREEK	1895/04/01	12S	46E	14	SWNW	1.60	IRR	Taylor Canal	HOFER, TRAUGOTT (Current)	\$17.60		\$0.00		
171	TAYLOR CANAL	THOMAS FORK CREEK	1895/04/01	12S	46E	14	SWNW	1.60	IRR	Taylor Canal	WATSON, JOHN (Current)	\$17.60		\$0.00		
170	TAYLOR CANAL	THOMAS FORK CREEK	1895/04/01	12S	46E	14	SWNW	0.80	IRR	Taylor Canal	COLTON, ALBERT (Current)	\$11.00		\$0.00		
169	TAYLOR CANAL	THOMAS FORK CREEK	1895/04/01	12S	46E	14	SWNW	1.60	IRR	Taylor Canal	DALTON, J M (Current)	\$17.60		\$0.00		
168	TAYLOR CANAL	THOMAS FORK CREEK	1895/04/01	12S	46E	14	SWNW	2.40	IRR	Taylor Canal	YOUNG, S B (Current)	\$26.40		\$0.00		
167	TAYLOR CANAL	THOMAS FORK CREEK	1895/04/01	12S	46E	14	SWNW	0.80	IRR	Taylor Canal	ESCHLER, GOTTFRIED (Current)	\$11.00		\$0.00		
166	TAYLOR CANAL	THOMAS FORK CREEK	1895/04/01	12S	46E	14	SWNW	0.80	IRR	Taylor Canal	LARSEN, N P (Current)	\$11.00		\$0.00		
165	TAYLOR CANAL	THOMAS FORK CREEK	1895/04/01	12S	46E	14	SWNW	1.60	IRR	Taylor Canal	HART, W A (Current)	\$17.60		\$0.00		
164	TAYLOR CANAL	THOMAS FORK CREEK	1895/04/01	12S	46E	14	SWNW	0.80	IRR	Taylor Canal	MUMFORD BROTHERS (Current)	\$11.00		\$0.00		
163	TAYLOR CANAL	THOMAS FORK CREEK	1895/04/01	12S	46E	14	SWNW	3.98	IRR	Taylor Canal	ZIONS SAVINGS BANK & TRUST CO (Current)	\$43.78		\$0.00		
162	TAYLOR CANAL	THOMAS FORK CREEK	1895/04/01	12S	46E	14	SWNW	1.60	IRR	Taylor Canal	HART, SAMUEL W (Current)	\$17.60		\$0.00		
161	TAYLOR CANAL	THOMAS FORK CREEK	1895/04/01	12S	46E	14	SWNW	1.60	IRR	Taylor Canal	COOK, J W (Current)	\$17.60		\$0.00		
160	TAYLOR CANAL	THOMAS FORK CREEK	1895/04/01	12S	46E	14	SWNW	1.60	IRR	Taylor Canal	HOLMES, JOSEPH H (Current)	\$17.60		\$0.00		
159	TAYLOR CANAL	THOMAS FORK CREEK	1895/04/01	12S	46E	14	SWNW	1.60	IRR	Taylor Canal	DALTON, JOSEPH A (Current)	\$17.60		\$0.00		
155	TAYLOR CANAL	THOMAS FORK CREEK	1897/05/01	12S	46E	14	SWNW	0.10	IRR	Taylor Canal	GYGI, JOHN (Current)	\$11.00		\$0.00		
156	TAYLOR CANAL	THOMAS FORK CREEK	1897/05/05					0.50	IRR	Taylor Canal	GYGI, JOHN (Current)	\$11.00		\$0.00		
152	TAYLOR CANAL	THOMAS FORK CREEK	1899/09/01					0.40	IRR	Taylor Canal	BOEHME, FREDRICK W (Current)	\$11.00		\$0.00	\$359.58	
								28.48								
24	7620	MUDDY CREEK	THOMAS FORK CREEK	1884/04/01	12S	46E	4	SESE	1.47	IRR	Teuscher, G	SKINNER, ELVON T (Current); SKINNER, LYNN J (Current)	\$16.17	1.47	\$16.17	
	7619	MUDDY CREEK	THOMAS FORK CREEK	1884/04/01	12S	46E	4	SESE	1.00	IRR	Teuscher, G	TEUSCHER, HENRY (Current)	\$11.00	1	\$11.00	
	7618	MUDDY CREEK	THOMAS FORK CREEK	1884/04/01	12S	46E	4	SESE	1.53	IRR	Teuscher, G	TEUSCHER, GARY H (Current); TEUSCHER, SYLVIA (Current)	\$16.83	1.53	\$16.83	
	141	HIRSCHI CREEK	THOMAS FORK CREEK	1892/04/01					2.00	IRR	Teuscher, G	TEUSCHER, GARY H (Current); TEUSCHER, SYLVIA (Current)	\$22.00		\$0.00	
	153	MUDDY CREEK	BEAR RIVER	1894/09/15					1.60	IRR	Teuscher, G	TEUSCHER SR, HENRY (Current)	\$17.60		\$0.00	\$127.60
								7.60								

	Seque nce	Source	Tributary	Priority Date	Twp	Range	Sec	QQQ	Rate(cfs)	Water Use(s)	Current User	Owner(s)	Base fee at \$11/cfs	2009 Estimated Use in CFS	2009 Estimated Use @ \$11.00 in CFS	Total Fees for 2009	
25	7545	THOMAS FORK	BEAR RIVER	1880/05/15	13S	46E	28	NWNE	0.48	IRR	Thomas Fork Canal	BAR M LAND AND LIVESTOCK OF IDAHO LLC (Current)	\$11.00	0.48	\$5.28		
	7544	THOMAS FORK	BEAR RIVER	1880/05/15	13S	46E	28	NWNE	4.32	IRR	Thomas Fork Canal	RAYMOND, GRANT (Current)	\$47.52	4.32	\$47.52		
	108	THOMAS FORK	BEAR RIVER	1880/05/15	13S	46E	28	NWNE	3.00	IRR	Thomas Fork Canal	YOUNG, S B (Current)	\$33.00	3	\$33.00		
	103	THOMAS FORK	BEAR RIVER	1880/05/15	13S	46E	28	NWNE	3.20	IRR	Thomas Fork Canal	HART, SAMUEL W (Current)	\$35.20	3.2	\$35.20		
	102	THOMAS FORK	BEAR RIVER	1880/05/15	13S	46E	28	NWNE	4.80	IRR	Thomas Fork Canal	HART, LEE (Current)	\$52.80	4.8	\$52.80		
	101	THOMAS FORK	BEAR RIVER	1880/05/15	13S	46E	28	NWNE	3.50	IRR	Thomas Fork Canal	EVANS, HENRY D (Current)	\$38.50	3.5	\$38.50		
	100	THOMAS FORK	BEAR RIVER	1880/05/15	13S	46E	28	NWNE	0.80	IRR	Thomas Fork Canal	EVANS, EMMA (Current)	\$11.00	0.8	\$8.80		
	99	THOMAS FORK	BEAR RIVER	1880/05/15	13S	46E	28	NWNE	0.80	IRR	Thomas Fork Canal	HART, MARTHA (Current)	\$11.00	0.8	\$8.80		
	95	THOMAS FORK	BEAR RIVER	1880/05/15	13S	46E	28	NWNE	0.40	IRR	Thomas Fork Canal	STONER, J W (Current)	\$11.00	0.4	\$4.40		
	104	THOMAS FORK	BEAR RIVER	1890/05/15	13S	46E	28	NWNE	13.60	IRR	Thomas Fork Canal	FELLER, DEWITT H (Current); FELLER, MARIE (Current)	\$149.60		\$0.00	\$634.92	
									34.90								
26	135	MUDDY CREEK	THOMAS FORK CREEK	1891/04/01					0.50	IRR	Tueller, L (Bill T)	TUELLER, CHRISTIAN (Current)	\$11.00		\$0.00		
	140	SOREN CANYON CREEK	THOMAS FORK CREEK	1892/04/01					1.20	IRR	Tueller, L	TUELLER, RUDOLPH (Current)	\$13.20		\$0.00		
	136	MUDDY CREEK	THOMAS FORK CREEK	1894/09/15					1.60	IRR	Tueller, L (Bill T)	TUELLER, CHRISTIAN (Current)	\$17.60		\$0.00		
	7607	MUDDY CREEK	BEAR RIVER	1894/09/15					1.00	IRR	Tueller, R	TUELLER SR, JACOB (Current)	\$11.00		\$0.00	\$52.80	
									4.30								
27	120	MUDDY CREEK	THOMAS FORK CREEK	1894/09/15					0.40	IRR	Widmer, Ray L	WIDMER, SAMUEL (Current)	\$11.00		\$0.00	\$11.00	
												TOTAL =	\$2,404.26	54.3	\$597.30		
												Gand Total =	\$3,001.56			\$3,001.56	
	127	LITTLE DRY CREEK	THOMAS FORK CREEK	1887/04/01					1.7	IRR	Carricburu, J ????	LARSEN, N P (Current)	\$17.00		\$0.00		

WATERMASTER				ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.			OTHER EXPENSES		TOTAL COSTS	
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL				
19 2009		1600 00			400 00		Workman Co	400 00		
19 2009							Postage etc	1200 00		
19 2009							General Fund	400		
19 2009										
19 2009										
AVERAGE										3000 00
WATERMASTER'S PROPOSED BUDGET										
2004 NEXT YEAR		1600 00			400 00		1000 00			3000 00

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.