

Watermaster's Proposed Budget

FOR 2004

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DEC 15 2003

Department of Water Resources
Eastern Region

Water District No. 74-W

Stream LITTLE TIMBER, BIG TIMBER, HAWLEY, TEXAS & CANYON CREEK

Name of Watermaster DA P. SMITH & KELLY J. SMITH

Post Office Address P.O. BOX 22 LEADORE, IDAHO 83464

Name of Secretary ALETA M. RIES

Post Office Address P.O. BOX 181 LEADORE, IDAHO 83464

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 2004

Dan R. Smith
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	JAMES ELLSWORTH C/O CARL ELLSWORTH	# 1	
2	JAMES WHITTAKER	# 2	
3	M. E. SLAVIN	# 3	
4	MOOR CREEK th RANCH	TO KARL TYLER #18	
5	KERMIT PURCELL	TO KARL TYLER #18	
6	FLOYD CLARK	TO KARL TYLER #18	
7	CHARLES ISOM	TO KARL TYLER #18	
8	SHIRLEY COLEMAN	# 8	
9	FLOYD NILSSON C/O KEUT BIRD	# 9	
10	BILL ROBISON	TO GUARDIAN LMT #13	
11	CALVIN J. WHITTAKER	# 11	
12	MERRILL BEYELER	# 12	
13	ROGER BALL C/O GUARDIAN LIMITED	# 13	
14	KURT BIRD	# 14	
15	RICHARD FOSTER	# 15	
16	ALLAN PURCELL	# 16	
17	McFARLAND LIVESTOCK	# 17	
18	KARL TYLER	# 18	
19	RUTH SMITH C/O DAN SMITH	# 19	
20	RAY KAGEL	# 20	
21			
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	PAST SEASON DELIVERIES										Avg. Delivery for Past Seasons 6	Estimated Billing 7	Adjusted Billing 8				
	1		2		3		4		5								
	19 99	2000	2001	2002	2003												
1	1544	65	2098	92	1783	28	1792	44	1398	07	1723	47	885	17	<528.07>	357	10
2	3188	04	3219	90	3390	32	2912	76	2608	19	3063	84	1573	58	86.97	1,660	55
3	369	60	270	80	365	20	422	40	392	80	364	16	187	03	<4.39>	182	64
4	372	96	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
5	2913	58	3061	32	3173	46	3173	76	—	—	—	—	—	—	—	—	—
6	470	40	437	00	—	—	—	—	—	—	—	—	—	—	—	—	—
7	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
8	685	84	432	48	464	70	571	91	542	40	539	47	277	07	125.24	402	31
9	494	64	349	32	524	96	353	10	293	04	403	01	206	98	81.31	288	29
10	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
11	161	89	100	70	55	10	99	70	110	20	105	52	54	19	29.34	83	53
12	802	24	984	56	1032	00	750	00	772	00	868	16	445	88	21.79	467	67
13	2306	06	1884	00	1529	66	2075	54	1494	16	1857	88	954	20	<286.57>	667	63
14	581	16	449	28	406	80	334	80	429	80	440	37	226	17	35.52	261	69
15	310	00	219	20	200	60	239	20	169	00	227	60	116	89	<58.32>	58	57
16	234	48	83	04	103	00	103	12	142	36	133	20	68	41	53.23	121	64
17	2148	30	2560	80	2881	02	2420	90	1960	70	2394	39	1,229	73	<58.87>	1171	16
18	1001	90	1020	46	2062	87	1509	60	3789	81	1876	93	963	99	442.57	1406	56
19	11	20	2	52	6	16	1	96	3	08	4	98	2	56	1.72	4	28
20	232	00	126	00	105	00	0	12	00	95	00	48	79	<44.27>	4	52	
21	17,828	94	17,300	30	18,084	13	16,761	19	14,117	61	14,097	93	7240	64	<102.50>	7138	14
22																	
23																	
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513596
 14097.93 | 7240.64

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		TOTAL COSTS
	DAYS	SALARY	DAYS	SALARY	
1999	168	300.00	153	200.00	6591.07
2000	206	300.00	207	200.00	7930.78
2001	214	300.00	214	200.00	7932.75
2002	214	300.00	214	200.00	8106.50
2003	183	300.00	183	200.00	7087.50
AVERAGE	197	300.00	194.2	200.00	7529.72

WATERMASTER'S PROPOSED BUDGET

NEXT YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL	OTHER EXPENSES	TOTAL COSTS
2003	214	300.00	2100.00	214	200.00	1400.00	5504.00	9004.00

ACTUAL 2003: EQUIP RENTAL 3000.00, TAX 270.00, BOOKKEEPING 300.00, INSURANCE 299.00, DIRECTOR 170.00, P.O. BOX RENT 24.00, BANK FC 15.00, WATER ASSOC 20.00. Complete this 408750 vs: 550400.
 BUDGET 2004: 3500.00, 270.00, 300.00, 300.00, 1000.00, 24.00, 60.00, 30.00.
 ACTUAL 2003: 408750, BUDGET 2004: 5504.00.
 1865.86 - CARRY OVER
 7138.14
 102.50 - CREDIT
 7240.64

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the previous season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.