

Watermaster's Proposed Budget

FOR ~~2002~~ 2003

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DEC 19 2002
Department of Water Resources
Eastern Region

Water District No. 74-W

Stream LITTLE TIMBER, BIG TIMBER, HAWLEY, TEXAS, & CANYON CREEK

Name of Watermaster DAN P. SMITH & KELLY J. SMITH

Post Office Address P.O. BOX 22 LEADORE, IDAHO 83464

Name of Secretary ALETA M. RIES

Post Office Address P.O. BOX 181, LEADORE, IDAHO 83464

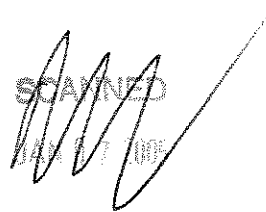
SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of ~~2002~~ 2003


Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

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DEC 17 2002

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	JAMES ELLSWORTH C/O CARL ELLSWORTH	#1	
2	JAMES WHITTAKER	#2	
3	M. E. SLAVIN	#3	
4	MOORE CREEK RANCH C/O MIKE OVERSACKER	TO KARL TYLER #18	
5	KERMIT PURCELL	#5	
6	FLOYD CLARK C/O BEVA CLARK	TO KARL TYLER #18	
7	CHARLES ISOM	TO KARL TYLER #18	
8	SHIRLEY COLEMAN	#8	
9	FLOYD NILSSON C/O KENT BIRD	#9	
10	BILL ROBISON	TO GAURDIAN LIMITED #13	
11	CALVIN J. WHITTAKER	#11	
12	MERRILL BEYELER	#12	
13	ROGER BALL C/O GUARDIAN LIMITED	#13	
14	KURT BIRD	#14	
15	RICHARD FOSTER	#15	
16	ALLAN PURCELL	#16	
17	McFARLAND LIVESTOCK	#17	
18	KARL TYLER	#18	
19	RUTH SMITH C/O DAN SMITH	#19	
20	RAY RAGEL	#20	
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29	JAN 07 2005		
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PAST SEASON DELIVERIES										Avg. Delivery for Past Seasons 6	Estimated Billing 7	Adjusted Billing 8						
1		2		3		4		5										
19 98		19 99		19 2000		19 2001		19 2002										
1	2432	94	1544	65	2098	92	1783	28	1,792	44	1930	45	946	72	388,57	1335	29	
2	3489	00	3188	04	3219	90	3390	32	2,912	76	3240	00	1,588	92	<169.98>	1418	94	
3	369	60	369	60	270	80	365	20	422	40	359	52	176	33	54.85	231	18	
4	411	81	372	96	—	—	—	—	—	—	—	—	—	—	—	—	—	
5	3338	32	2913	58	3061	32	3173	46	3173	76	3132	09	1536	00	<251.04>	1284	96	
6	470	40	470	40	437	00	—	—	—	—	—	—	—	—	—	—	—	
7	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	
8	563	52	685	84	432	48	464	70	571	91	543	69	266	65	<78.72>	187	93	
9	640	92	494	64	349	32	524	96	353	10	472	59	231	78	<143.90>	87	88	
10	237	84	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	
11	149	26	161	89	100	70	55	10	99	70	113	32	55	59	<21.30>	34	29	
12	660	64	802	24	984	56	1032	00	750	00	959	21	470	42	<46.47>	423	95	
13	2711	72	2306	06	1884	00	1529	66	2075	54	2101	40	1030	55	118.72	1149	27	
14	986	64	581	16	449	28	406	80	334	80	551	74	270	59	<57.95>	212	64	
15	646	60	310	00	219	20	200	60	239	20	323	12	158	48	<2.58>	155	90	
16	570	00	234	48	83	04	103	00	103	12	218	73	107	01	<78.04>	28	97	
17	1579	84	2148	30	2560	80	2881	02	2420	90	2318	17	1136	85	53.79	1190	64	
18	1049	80	1001	90	1020	46	2062	87	1589	60	1328	93	651	73	<191.11>	460	62	
19	20	16	11	20	2	52	6	16	1	96	8	40	4	12	<4.18>	—	60	
20	342	06	232	00	126	00	105	00	—	—	161	00	78	95	<130.15>	—	51	20
21	20,670	95	17,828	94	17,300	30	18,084	13	16,761	19	17,762	36	8710	69	<559.49>	8151	20	
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SCANNED

JAN 07 2005

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		TOTAL COSTS
	DAYS	SALARY	DAYS	SALARY	
1998	168	300.00	153	200.00	6208.37
1999	168	300.00	153	200.00	6591.07
2000	206	300.00	207	200.00	7930.78
2001	214	300.00	214	200.00	7932.75
2002	214	300.00	214	200.00	8106.50
AVERAGE	194	300.00	188.2	1232.68	7353.89
NEXT YEAR	214	300.00	214	200.00	8900.00

WATERMASTER'S PROPOSED BUDGET

748.80 - CARRY OVER
8151.20
 559.49 - CREDITS
8710.69

ACTUAL 2002 BUDGET 2003
 EQUIP RENTAL 3,500.00
 TAXES 267.75
 BOOKKEEPING 300.00
 INSURANCE 252.00
 DITCH WORK 192.50
 P.O. BOX RENT 20.00
 WATER USER ASSOC. 50.00
 CHECKS 24.25
TOTALS 4,606.50

5400.00
 5400.00

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.

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 JAN 07 2005

File

CERTIFICATE OF SERVICE

I do hereby certify that on this 31st day of July, 2000, copies of the correspondence and attachments mailed to:

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C/O Carol Ellsworth
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Bob Foster
IDWR Salmon Field Office

Harold Jones
IDWR Eastern Region Office

Dayna M. Ball, Office Specialist II
Water Distribution Section

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JUL 11 2003

Department of Water Resources

Alan Purcell,

As you requested, here is the explanation on the Whittaker Ditch. We were mixed up on water right numbers and thought water in that ditch had been transferred. We found out it was not transferred. The ditch was turned on at high water by Whittaker, which is not uncommon with high water ditches and was on until July 1st. On the date you contacted us, we went up to shut it off, but Whittaker had already shut it off that day. On your question on the weir, we will not deliver water to that ditch without a proper measuring device. We are sending this to you and a copy to Tim Luke and Bob Foster of Water Resources.

Dan Smith
Water Master of 74W

WD 74-W file 2003